City of Dillingham
Fiscal Note

Agenda Date: April 3, 2025

CY2025 Clean Up Day

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT ☑ YES ☐ NO
AMOUNT REQUESTED:		FUNDING SOURCE **City of Dillingham**
FROM ACCOUNT 1000 9015 10 13 0000 0 Admin In-Kind		Project
TO ACCOUNT:	VERIFIED BY: Anita Foran	Date: 3/27/2025

EXPENDITURES

OPERATING	FY26	FY27	FY28	FY29
Admin In-Kind	$ 1,500.00			
TOTAL OPERATING	**$ 1,500.00**	**$ -**	**$ -**	**$ -**

CAPITAL	$ -			

REVENUE	-			

FUNDING

General Fund	$ 1,500.00			
TOTAL FUNDING	**$ 1,500.00**	**$ -**	**$ -**	**$ -**

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary) Support for Resolution 2025-13

General Funding will be expensed, revenue will be recorded to the landfill in-kind revenue.

PREPARED BY: Anita Foran March 27, 2025

DEPARTMENT: Finance

APPROVED BY: _____ _____