City of Dillingham
Fiscal Note

Agenda Date: May 28, 2026

FY27 School Contribution

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT ☑ YES ☐ NO
AMOUNT REQUESTED:	FUNDING SOURCE **City of Dillingham**
FROM ACCOUNT 1000 7190 50 51 0000 0 Contribution to DCSD	Project
TO ACCOUNT:	VERIFIED BY: Anita Foran / Date: 5/27/2026

EXPENDITURES

OPERATING	FY26	FY27	FY28	FY29
General Fund	$ 1,700,000.00			
TOTAL OPERATING	**$ 1,700,000.00**	**$ -**	**$ -**	**$ -**

CAPITAL	$ -			

REVENUE	-			

FUNDING

General Fund	$ 1,700,000.00			
TOTAL FUNDING	**$ 1,700,000.00**	**$ -**	**$ -**	**$ -**

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary) Support for Resolution 2026-17

General Funding will be expensed, revenue source is coming from property taxes and sales tax.

PREPARED BY: Anita Foran AF May 27, 2026

DEPARTMENT: Finance

APPROVED BY: 05/27/2026