

CITY OF DILLINGHAM, ALASKA

RESOLUTION NO. 2026-17

A RESOLUTION OF THE DILLINGHAM CITY COUNCIL ESTABLISHING THE LEVEL OF FUNDING FOR THE DILLINGHAM CITY SCHOOL DISTRICT FOR THE FISCAL YEAR ENDING JUNE 30, 2027

WHEREAS, Alaska Statute **14.14.060(c)** requires the Dillingham School Board to submit the school budget for the upcoming fiscal year by **May 1** for approval of the total amount of local funding; and

WHEREAS, the **Dillingham City Council** is required to determine the total amount of local funding for school purposes within **30 days** after receiving the School District's budget request; and

WHEREAS, the **Dillingham School Board** submitted a proposed **FY 2027 Budget** of **\$8,460,823**, which includes a request for **\$1,700,000** in local funding, filed at **City Hall on April 29, 2026**; and

WHEREAS, the City Council must determine the total amount of local funding to be allocated for school purposes and provide the School Board with a statement of this amount **on or before May 28, 2026**; and

WHEREAS, Alaska Statute **14.17.410(b)(2)** requires a minimum local contribution equivalent to a **2.65 mill tax levy** on the full and true value of taxable real and personal property as of **January 1, 2025**, which has been calculated to require a local contribution of **\$830,896**; and

WHEREAS, the City Council finds that both direct appropriations and in-kind municipal services provided to the School District constitute local educational support benefiting the students and residents of Dillingham; and

WHEREAS, the **Dillingham City Council** has determined the following allocation for the Dillingham City School District for **FY 2027**:

1. **Minimum Required Contribution:** The legally required local contribution of **\$830,896**, which is equivalent to **2.654 mills** in property tax.
2. **Additional Contribution: \$631,979**, representing one-sixth of the **six percent sales tax** approved by Dillingham voters on **June 19, 2001**, which was intended to supplement educational funding beyond the state-mandated minimum.
3. An additional \$237,125 for a **total allocation** to the educational operating budget for Fiscal year ending June 30, 2027 of **\$1.7 Million**, and of that amount **\$100,000** specifically allocated for major maintenance of school facilities.

NOW, THEREFORE, BE IT RESOLVED that the Dillingham City Council formally approves a **total FY 2027 local contribution of \$1,700,000** to the **Dillingham City School District**, ensuring that funds are designated for instructional and operational needs with a minimum of \$100,000 for essential major facility maintenance in FY27.

BE IT FURTHER RESOLVED that the final appropriation for school district purposes shall be included in the City's **FY 2027 Budget**.

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on May 28, 2026.

Alice Ruby, Mayor

ATTEST: [SEAL]

Abigail Flynn, City Clerk