

City of Dillingham  
Fiscal Note

Agenda Date: January 6, 2021

Purchase of vehicle for City of Dillingham Administration

ORIGINATOR: Finance Director

<b>FISCAL ACTION (TO BE COMPLETED BY FINANCE)</b>	<b>FISCAL IMPACT</b> <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
<b>AMOUNT REQUESTED:</b>	<b>FUNDING SOURCE</b> <b>City of Dillingham</b>
<b>FROM ACCOUNT</b> 7120 7620 30 32 1113 0                      Equipment Replacement	<b>Project</b> Purchase of Admin Vehicle
<b>TO ACCOUNT:</b>	<b>VERIFIED BY:</b> Anita Fuller <b>Date:</b> 12/29/2021

**EXPENDITURES**

OPERATING	FY22	FY23	FY23	FY24
Equip Replacement	\$ 45,000.00			
	-			
	-			
<b>TOTAL OPERATING</b>	<b>\$ 45,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

CAPITAL	\$ -			
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REVENUE	-			
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**FUNDING**

General & Special Rev. Funds	\$ 45,000.00	\$ -		
State/Federal Funds				
Capital Project				
Other				
<b>TOTAL FUNDING</b>	<b>\$ 45,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**POSITIONS**

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)  
FY22 original budget was for \$35,000; budget amendment is requested for an additional \$10,000 line item.

See Action Memorandum 2022-01

PREPARED BY: Anita Fuller

December 29, 2021

DEPARTMENT: Finance

APPROVED BY: \_\_\_\_\_

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