

City of Dillingham
Fiscal Note

Agenda Date: May 5, 2022

Award Bristol Alliance Fuels, LLC Petroleum & Propane Fuel

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
AMOUNT REQUESTED:	FUNDING SOURCE City of Dillingham
FROM ACCOUNT xxxx 7385 xxxx xx xx xxxx x xxxx 7350 xxxx xx xx xxxx x Gas, Oil Grease various funds Propane, Senior Center	Project Contract for Petroleum & Propane Fuel
TO ACCOUNT:	VERIFIED BY: Anita Fuller Date: 4/29/2022

EXPENDITURES

OPERATING	FY22	FY23	FY23	FY24
Shop (all general fund)		\$ 80,000.00		
Water	-	2,400.00		
Wastewater	-	3,000.00		
Landfill		18,000.00		
Landfill - Incinerator		40,000.00		
Dock		15,000.00		
Harbor		1,200.00		
Senior Center - Gass		4,000.00		
Senior Center - Propane		1,400.00		
TOTAL OPERATING	\$ -	\$ 165,000.00	\$ -	\$ -

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

General & Special Rev. Funds	\$ -	\$ 165,000.00		
State/Federal Funds				
Capital Project				
Other				
TOTAL FUNDING	\$ -	\$ 165,000.00	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)
Support based on FY22 budget

See Action Memorandum 2022-04

PREPARED BY: Anita Fuller

April 29, 2022

DEPARTMENT: Finance

APPROVED BY: _____