

Capital Improvement Plan Priority Scoring Summary

Planning Commission Review
April 2026

High Priority Average Score ≥ 350	Medium Priority Average Score 300–349	Lower Priority Average Score < 300
5 projects	8 projects	18 projects

Scoring Commissioners

Susan	Jennifer	Caelan	Cade	Gregg	Misa
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Scoring Methodology

Six Planning Commission members independently scored all 31 Capital Improvement Plan projects using the weighted rubric established by the City. Each criterion was scored 0–5 and multiplied by its weight. The maximum possible composite score is **500 points**. Grand totals from each commissioner were averaged to produce the final ranking.

Criterion	Weight	Description	Max Score
Economic Development	13	Direct correlation to infrastructure needed to strengthen or develop the economy.	65
Project Need	15	The degree to which this project is necessary at this time.	75
Quality of Life	18	Adds educational, cultural, and recreational opportunities for citizens.	90
Health / Safety	20	Positive impact on health status or prevention of accident, death, or environmental harm.	100
Reduces Costs	12	Reduces operating costs without negatively impacting services.	60
Comprehensive Plan	22	Degree to which the project is included in the City's Comprehensive Plan goals and objectives.	110
TOTAL	100		500

Priority Tiers

High Priority	Average ≥ 350	Strong consensus. Pursue funding and programming in the near term.
Medium Priority	300 – 349	Solid support. Monitor for funding opportunities and phased implementation.
Lower Priority	Below 300	Limited consensus at this time. Defer or re-evaluate in future CIP cycles.

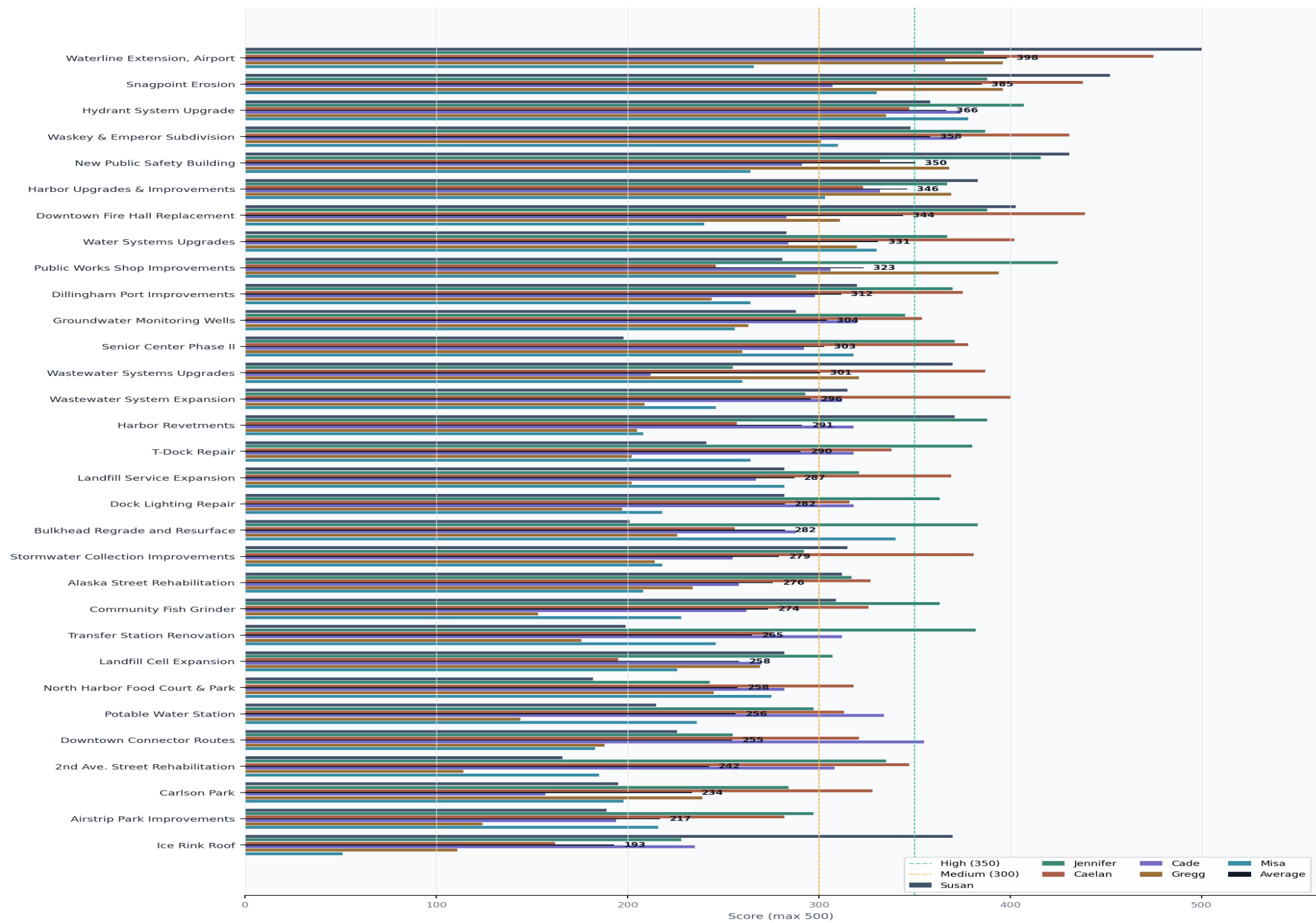
Summary Statistics

Metric	Value
Projects evaluated	31

Commissioners scoring	6
Maximum possible score	500
Highest average score	Waterline Extension, Airport (398)
Lowest average score	Ice Rink Roof (193)
High priority (≥ 350)	5
Medium priority (300–349)	8
Lower priority (< 300)	18

Project Rankings by Average Score

Grouped bars show each commissioner's individual score. The dark center tick marks the composite average. Dashed lines indicate priority tier thresholds (350 and 300).



Score Spread and Commissioner Consensus

Each line spans the lowest to highest individual score. Colored dots represent individual commissioners; the diamond marks the composite average. A narrow line indicates strong consensus; a wide line indicates significant divergence.



Complete Scoring Matrix

All 31 projects ranked by composite average score. Color shading indicates priority tier (High ≥ 350 , Medium 300–349, Lower < 300). Individual scores are each commissioner's independently calculated weighted grand total (max 500 pts).

Rank	Project	Susan	Jennifer	Caelan	Cade	Gregg	Misa	Average	Tier
1	Waterline Extension, Airport	500	386	475	366	396	266	398	High
2	Snagpoint Erosion	452	388	438	307	396	330	385	High
3	Hydrant System Upgrade	358	407	347	374	335	378	366	High
4	Waskey & Emperor Subdivision	348	387	431	372	301	310	358	High
5	New Public Safety Building	431	416	332	291	368	264	350	High
6	Harbor Upgrades & Improvements	383	367	323	332	369	303	346	Medium
7	Downtown Fire Hall Replacement	403	388	439	283	311	240	344	Medium
8	Water Systems Upgrades	283	367	402	284	320	330	331	Medium
9	Public Works Shop Improvements	281	425	246	306	394	288	323	Medium
10	Dillingham Port Improvements	320	370	375	298	244	264	312	Medium
11	Groundwater Monitoring Wells	288	345	354	320	263	256	304	Medium
12	Senior Center Phase II	198	371	378	292	260	318	303	Medium
13	Wastewater Systems Upgrades	370	255	387	212	321	260	301	Medium
14	Wastewater System Expansion	315	293	400	312	209	246	296	Lower
15	Harbor Revetments	371	388	257	318	205	208	291	Lower
16	T-Dock Repair	241	380	338	318	202	264	290	Lower
17	Landfill Service Expansion	282	321	369	267	202	282	287	Lower
18	Dock Lighting Repair	282	363	316	318	197	218	282	Lower
19	Bulkhead Regrade and Resurface	201	383	256	288	226	340	282	Lower
20	Stormwater Collection Improvements	315	292	381	255	214	218	279	Lower

Rank	Project	Susan	Jennifer	Caelan	Cade	Gregg	Misa	Average	Tier
21	Alaska Street Rehabilitation	312	317	327	258	234	208	276	Lower
22	Community Fish Grinder	309	363	326	262	153	228	274	Lower
23	Transfer Station Renovation	199	382	275	312	176	246	265	Lower
24	Landfill Cell Expansion	282	307	195	270	269	226	258	Lower
25	North Harbor Food Court & Park	182	243	318	282	245	275	258	Lower
26	Potable Water Station	215	297	313	334	144	236	256	Lower
27	Downtown Connector Routes	226	255	321	355	188	183	255	Lower
28	2nd Ave. Street Rehabilitation	166	335	347	308	114	185	242	Lower
29	Carlson Park	195	284	328	157	239	198	234	Lower
30	Airstrip Park Improvements	189	297	282	194	124	216	217	Lower
31	Ice Rink Roof	370	228	162	235	111	51	193	Lower

Note: Misa's scores were submitted via PDF scorecard. Where the Reduces Costs or Comprehensive Plan criteria were left blank, those criteria contribute 0 to the individual total.