

Mayor
Alice Ruby

City Manager
Jack Savo Jr.



Dillingham City Council
Triston Chaney
Tracy Hightower
Steven Carriere
Curt Armstrong
Kaleb Westfall
Kevin McCambly

MEMORANDUM

Date: July 21 for the period beginning June 5th
To: Jack Savo Jr., City Manager
From: Abigail Flynn, City Clerk
Subject: Monthly Report for Summer 2026

City Clerk Department Accomplishment and Opportunities Since the Last Report:

- **Codification**
 - A new Code supplement is ready. Council members, please leave your code books in the Council Chambers so that updates can be made to the binders.
- **Foreclosure Update:**
 - A new foreclosure list for 2025 will be brought to the council after approval to do so is given by the Finance and Budget Committee.
 - The other active foreclosure list has an expected end to the period of redemption August 2nd, 2026. Notifications were sent via certified mail and via the newspaper and posted around town and on the radio and website. At the time of the writing of this memo, 5 properties are still on the list.
- **Continuing Education:** Election Chair Training completed in June

Departments:

- I have been overseeing operations at the Senior Center and Library in the absence of the Librarian/Community Services Coordinator. The Summer staff at the library have nearly finished inventorying the entire library collection.
 - Thank you very much to the Tribe for the donation of the Vacuum sealer so that the Senior Center can process fish. We are hoping that there will be Silvers as the Red run seems to be done.
- **Public Records Requests:**
 - Three records requests came in and were provided within three days of the requests.
 - **Website Update:**

Jack and I met with Chris from Civic Plus about options for a website upgrade with them. They are offering a stepped cost structure where there would be no increase to our budget this year to upgrade the website unless we opt for ADA compliance fixes that cost extra. We need to make ADA compliant fixes by April 26, 2028 and it would be easier to just get it done this year when we are updating anyway because the current

website is at end of life by 06/2027. What they are offering comes with a website refresh every four years so our website will stay current going into the future.

- **Records Retention and Destruction:**

- With no one currently working as the records specialist and the last Audit not yet approved by the council, this project has been on hold.

- **Elections:**

- New Election equipment for people with difficulty seeing, hearing or reading in English arrived and has been tested.
- The job of recruiting workers for elections has begun. Volunteers needed.
- Early Voting for the Primary Election begins August 3rd and Election Day is August 18th. The voting location for both is City Hall.
- A code update is requested to update election code to remove pre-ADA compliant language from the current election code, especially for voters assisted by a personal representative. Other updates are included too.
- All holders of open seats for the October 6th Election were notified on 07/21/2026

- **Procurement / RFQ:**

- Statements of qualifications for the new fire hall were reviewed. This is an entirely grant funded project.
- It is requested that the code committee consider **Request for Qualifications (RFQ) / Qualifications-Based Selection (QBS)** for the list of acceptable procurement practices so we can match Federal and State of Alaska procurement practices, especially when applying for grant funding. The Brooks Act that this is based on was enacted by Congress in 1972. Many federal grants require compliance with federal procurement rules. For architectural and engineering contracts funded by these grants, procurement generally must comply with the Brooks Act. If a municipality instead awards an engineering contract primarily on price, the granting agency may determine the procurement was noncompliant. This seems risky, considering that we do want a new fire station and must do things as the granting agency asks.

- **Events:** Blessing of the Fleet/ Harbor Day, June 20 was a great success in it's new, safer location. A Big thank you to all the volunteers and vendors.

- **Committee Open Positions:**

- Library Advisory Committee, 1
- Friends of the Landfill, 1
- Senior Advisory committee, all of them
- Canvassing Committee- At least three and a chair. (According to the State Election's Department, we can have more if we would like more.)

- **General Operations:**

- There have been many tax related contacts from the public in this period. The time period for tax appeals has ended and yet there are people trying to

appeal, especially those who are appealing because their invoiced property was not in Dillingham on January 1st and they didn't appeal before.

- The Summer months have been composed mostly of Foreclosure and Election preparations with more time given to the Library and Senior Center day to day operations while other staff were fishing.

Requests for the Council:

- Please agree set a date for an Organizational Board of Equalization Hearing to determine if three (or more) requests to file late for an appeal can be considered.
- Appoint the Canvassing Committee Members for October 8th 2026 at the September Council meeting.
- Please introduce an ordinance to update the requirements for obtaining ballots for people with disabilities. Our code is based on 1980's State statute that has since been updated. Our current code is a barrier to people who already have enough difficulties without adding more.
- Please let me know before September 1st who is available to go to the AML December Conference. Early Bird Registration ends that day.
- Please make a decision on the liquor license renewal for Willow Tree. The council may choose one of three options:
 - Waive the right to protest and allow the State to proceed with renewal
 - Protest the renewal based on facts
 - Protest the Renewal until conditions are met, then rescind the objection. (The Council could protest the renewal while expressing a willingness to withdraw the protest if specified conditions are met during a time not to exceed 180 days.)

Source: Alaska Administrative Code: 3 AAC 305.085(h) – Local governing body protest:

(g) In addition to the other grounds for protest set out in this section, a local governing body may protest the

1. renewal or transfer of a license based on nonpayment of delinquent taxes or fees, whether single or in combination, of at least \$1,000 arising in whole or in part from the conduct of the licensed business; and
2. transfer of a license if the local governing body has adopted an ordinance under which the local governing body may estimate the amount of taxes due in the tax year of the proposed transfer and arising in whole or in part from the conduct of the licensed business, and requires the licensee to pay the estimated amount; and
3. the licensee fails to pay that amount or give security under AS 04.11.360.

(h) The board may uphold a protest of an application or continued operation with an initial abeyance period of not more than 180 days if the local governing body indicates that the protest is subject to rescission and that it will be withdrawn if the applicant meets conditions set by the local governing body. If the local governing body notifies the board within the period of the abeyance that the protest has been removed, the application or continued operation will be approved when all other applicable requirements have been met. If the local governing body has not notified the board within the period of the abeyance that

the local governing body has removed the protest, the application or continued operation is denied. (Eff. 1/1/2024, Register 248; am 10/25/2024, Register 252)

Senior Center Accomplishments and Opportunities for May 10, 2026 to July 15, 2026

Days Open	40
Days Closed	9
Meals Served	876
Congregate Meals	354
Home Delivery Meals	522
Rides Provided	444
Rentals for Events	6

Acknowledgements

- The Senior Center would like to extend a special thank you to Nelda Savo for stepping up to provide home-delivered meals while we were short staffed in May. Her willingness to take on additional responsibilities allowed the Community Center Coordinator a much-needed opportunity to take a couple of days off. Her dedication and teamwork were greatly appreciated.
- Thank you to the volunteers from Dillingham Bible Fellowship Church who generously gave their time to clean and assemble our hydroponic garden. We would also like to thank Abigail Flynn for donating lettuce starts for the garden. Thanks to their efforts, we harvested enough fresh lettuce to provide salads for an entire week of meals. It was a wonderful example of how small acts of generosity can make a meaningful difference for our elders. We look forward to growing and harvesting our own lettuce in the future.
- It is difficult to find the words to express our gratitude to the many community members, local businesses, tribal organizations, and volunteers who stepped forward to support the Senior Center during this challenging time. Whether through donations of food, fuel, supplies, financial support, or countless hours of volunteer service, your generosity has reminded us what makes Dillingham such a special place. Opening our freezer and pantry to find them well stocked with the supplies needed to prepare meals for our elders fills our hearts with joy and hope for the future. Thank you for standing beside us when we needed our community the most.
- Finally, we would like to thank the Dillingham City Council for reconsidering the amendment to the Senior Center budget. During a time of great uncertainty, their decision provided much-needed stability and reinforced the City's commitment to supporting services for our elders. While we were unsure how we would continue moving forward, the combination of the Council's support and the overwhelming

generosity of our community helped carry us through one of our most difficult seasons. We are sincerely grateful.

Staffing Update

- We continue to operate with just two staff members at the Senior Center and are looking for volunteer van drivers to assist.
- The Senior Center was closed for a week at the end of June due to lack of staff.
- During the week of July 6, meal service was temporarily suspended due to water quality concerns. Although the Senior Center remained open for elders and transportation services continued as scheduled, food preparation could not safely take place until the water issue was resolved. We appreciate our elders' patience and understanding during this temporary disruption.

Accomplishments

- Transportation services transitioned from an on-demand model to a shuttle-style service. Until we have a driver rides are offered three days a week, in the afternoons. While this required adjustment for many riders, the new system has significantly improved fuel efficiency and created a more sustainable transportation model for the future. Staff have continued working with elders to explain the new procedures and make the transition as smooth as possible.
- Community support during this period has been extraordinary. Numerous donations of food, fuel, volunteer time, and financial assistance helped stabilize operations during a difficult budget year. Local businesses, organizations, and individual community members stepped forward to ensure elders continued receiving meals and essential services. These partnerships have highlighted the tremendous level of community support for the Senior Center and the importance of the services it provides.
- Grant work also remained a priority. Required reporting was completed, new funding opportunities were pursued, and planning continued for future programming and transportation improvements.
- Although staffing shortages required temporary reductions in transportation services and a brief facility closure, home-delivered meals remained a priority whenever possible. Staff have also begun developing new operational procedures, transportation guidelines, and planning documents intended to improve long-term efficiency and sustainability.

Grant Reporting

- BBEDC did approve a part time van driver position through their Seasonal Worker program. We have not received any applications for this position.

Needs

- Recruit and hire a permanent part-time van driver.
- Continue expanding volunteer involvement throughout Senior Center operations.
- Build partnerships that support programming, fundraising, and elder wellness.
- Continue evaluating shuttle operations and make adjustments based on community feedback.
- Develop additional educational and recreational activities for elders through partnerships with local organizations.

Library Accomplishments and Opportunities for May 10, 2026 to July 15, 2026

Patron Visits – Total 635

Tue	Wed	Thu	Fri	Sat	
10 AM – 4:00 PM	10 AM – 4 PM	10 AM – 5 PM	10 AM – 5 PM	10 AM – 3 PM	Total
114	117	162	133	109	635

* The library was closed for four days during this reporting period. All four days were State holidays.

Computer and WiFi

	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
WhoFi*	175	235	234	269	167	121	153	1354
Desktop Usage	-	3	3	5	5	4	-	20
AWE Station	-	0	0	0	0	0	-	0

* WhoFi was down for three days during this reporting period.

Items Checked out – Total 142

Item	Tue	Wed	Thu	Fri	Sat	Total
Adult Biographies	-	-	-	1	-	1
Battle of the Books	1	1	1	1	1	5
DVD	117	77	73	95	59	418
Graphic Novel	3	2	4	4	7	20
Inter Library Loan	1	-	1	2	3	7
LINKED	1	-	1	2	3	7
New Books	11	6	8	13	15	53
Physical Games	-	3	4	2	3	12
Standard Item	84	46	38	49	100	317
Wii Games	-	-	-	1	-	1
Total	215	138	129	171	188	841

Acknowledgements

- The library would like to recognize Lee Ann Andrews for her continued assistance during the repair work in the Museum office. Lee Ann helped clear the office and ensured the safe handling and safekeeping of the invaluable items stored there. Her organization, care, and willingness to assist Buildings and Grounds helped the project move forward while protecting the Museum's collection.
- A special thank you also goes to the Buildings and Grounds crew for their exemplary work in the Museum office. They remained mindful of library hours and made every effort to keep construction noise and disruptions to a minimum while the library was

open. The completed office looks wonderful, and the quality of their work reflects how much they care about the City's buildings and public spaces.

- Buildings and Grounds also continue to mow and water the library lawn. Their ongoing efforts have helped keep the property looking welcoming and well maintained, and their work is greatly appreciated.
- Thank you to Janice Williams, who has returned in full force to help beautify the library grounds. The flowerpots look amazing, and her time, creativity, and care have added warmth and color to the property.
- A huge thank you goes to the Dillingham Arts Council and its group of skilled volunteers for purchasing and installing a mural created by Apay'uq. Our community needed color and renewed energy in that part of town, and the mural looks amazing. We also appreciate the Arts Council's willingness to work with the Buildings and Grounds crew to develop an installation plan that maintained the integrity of the building's siding.
- The library would also like to extend its sincere appreciation to Robyn Chaney for sharing her time and expertise with our staff. Robyn provided hands-on training in collection weeding, guiding staff through the process of evaluating materials to determine which items should remain in the collection, which should be replaced, and which should be removed. She also demonstrated the proper procedures for removing materials from the library database and preparing withdrawn items for the Friends of the Library book sale. Her knowledge and willingness to teach have given our staff the confidence and skills to continue maintaining a healthy, relevant, and well-managed collection. We are grateful for her support and investment in the future of the Dillingham Public Library
- Finally, the library would like to recognize Sonja Marx, who retired in July. We thank Sonja for her many years of service to our community and for the effort she put into keeping the library open, accessible, and available to patrons. We wish her the very best in her retirement.

Staffing Changes

- Sonja Marx retired in July. Her position has been advertised and we have received four applications. We hope to begin interviews in the first part of August.
- BBEDC Summer Intern and Seasonal Worker positions have been filled. BBEDC is funding two internships and one seasonal work. Jens Fonkert and Myra Davis were hired as interns. Bradley Wilson was hired as a Seasonal Assistant Librarian.

Library Advisory Board News

- The LAB plans to meet in August to finalize the Five Year Plan.

Friends of the Library Update

- The Friends of the Library (FOL) continue to purchase books for the library in memory of Jenice Cox. They hosted a book and plant sale at the University Campus in June.

Accomplishments

- The past two months have been focused on stabilizing library operations while rebuilding staffing and laying the groundwork for future growth. With the assistance of BBEDC summer employees, volunteers, and community partners, significant progress has been made organizing the library, completing inventory work, and improving the overall appearance of the facility.
- Library inventory continues to move forward, with staff working through shelving inconsistencies while simultaneously preparing the collection for future weeding. Public spaces have been cleaned and reorganized, displays have been refreshed, and work has begun on improving the layout of the circulation and computer areas to create a more welcoming environment for patrons.
- Programming has also expanded. Story Time has resumed, preparations for Battle of the Books are underway, and new youth programming has been introduced to encourage greater participation from elementary-aged children. Staff have also begun developing long-range programming plans designed to increase opportunities for both youth and adult patrons.
- Several grant opportunities were pursued during this reporting period, including submission of the Innovative Approaches to Literacy (IAL) partnership letter with the Dillingham City School District and continued reporting requirements for existing IMLS grants. These partnerships will help strengthen literacy programming and community collaboration in the coming years.
- Staffing remained one of the library's greatest challenges. Significant time was invested in training new employees, supervising seasonal staff and interns, and developing written procedures that will provide consistency as the library continues to grow.

Needs

- The Library Advisory Board (LAB) continues to seek a candidate to fill one remaining open seat.
- We are seeking community members interested in helping host small, grass roots events at the library. These events are intended to be low- or no-cost, creative, and community-driven. We welcome individuals who enjoy thinking outside the box and want to share their skills, hobbies, or ideas with others in an accessible and engaging way.

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MEMORANDUM

Date: 7/22/26
To: Jack Savo Jr., City Manager
From: Tracy O'Malley, Chief of Police
Subject: Monthly Report: July 2026

Patrol:

Two new officers began working in patrol. Chief O'Malley met with the school superintendent to assist with a school safety and security grant. Chief O'Malley met with the Department of Justice and members of the tribe regarding MMIP and related issues. Both Sgt. Nickels and Officer Holladay attended trainings during this last month.

Corrections:

One new correctional officer began working in corrections. Eighteen inmates were held in the correctional facility during this month.

Dispatch:

We had a total of 200 calls between June 10, 2026 and July 10, 2026.

Burn Permits: 4
Agency Assist: 7
Suspicious Vehicle: 4
Vehicle Accidents: 3
Welfare Checks: 39
EMS: 43
Theft: 3
Civil Standby: 1
Motorist Assist: 0
Premises Check: 6
Disturbances: 44
Traffic Stops: 14
Assault (DV and Non DV): 8

Trespass: 0
Fire: 4
Animal Call: 7
Warrant Arrest: 3
Paper Service: 2
ATV Complaints: 3
Robbery: 0
REDDI: 4

DMV:

02 – Commercial D/L

30 – Driver License

27 – Identification Cards

01 – HC Permits (No Fee)

02– Miscellaneous Fees

54 – Vehicle Registration

33 – Title / Lien

47 – Boat Registration

05 – Road Test

Customer Assist:

01 – License Services

09 – AK Written Test

Animal Control:

The City is currently accepting applications for a part-time animal control officer.

Mayor

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MEMORANDUM

Date: June/July 2026

To: Jack Savo,

From: Scott Runzo, Fire Department Coordinator

Subject: Fire/EMS Report

Acknowledgements and Recognitions:

Fire Callouts – 4 EMS Calls – 27

Fire/EMS Board Members

- **Fire Chief:** Koolie Heyano
- **Assistant Fire Chief:** Kevin Hardin
- **Medical Squad Director:** JJ Larson
- **Member at-large:** Kim Larson

Department Accomplishments:

- The end-of-year banquet and Koolie's retirement dinner were a great success, with more than 100 people attending. The event showed appreciation for our volunteers and recognized their service.
- Fire assisted Public Works with several emergencies involving drainage issues. A tanker truck was used to provide the large volume of water needed.
- Fire and EMS toured both fish processing plants in preparation for the summer season. Fire and EMS have also been working closely with the safety team to pre-plan for fire and EMS incidents.
- The Request for Qualifications for Phases 3 and 4 of the new fire hall infrastructure and design project was posted, and a vendor has been selected. The project is awaiting approval at the August City Council meeting. Once approved, design work for the fire hall will begin.

Projects – Progress, Public Engagement & Preparations

- Harbor Day was a very successful event this year, with the largest turnout we have seen. More than 12 vendors participated, including personal crafters, the hospital, AST, and several other local organizations. We hope to expand the event next year with more opportunities for community members.
- EMS is planning EMT classes next year for new volunteers.
- Summer EMTs are working and providing needed coverage for the community.
- EMS is working with the school on fall prevention programs.
- Fire is partnering with BBNA to distribute and install smoke/CO combination detectors.
- Staff initiated volunteer spotlights, which have received positive feedback from the community.

Public Feedback:

“Fire and EMS continue to focus on prevention, training, and recruitment to maintain service levels and support community safety as we move through the summer season.”

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MEMORANDUM TO COUNCIL

To: Mayor and City Council Members
From: Christopher Maines, Planning Director
Through: Jack Savo Jr., City Manager
Date: July 24, 2026
Re: June-July 2026 Report

Project Management Responsibilities

Effective this reporting period, I have assumed direct project management responsibilities and reporting for the Airport Waterline Extension Project, EPA Landfill Improvement Project, and Snag Point Erosion Control Project. In addition, I have been assisting Port Director Daniel Miller with the MARAD Port Development Discretionary (PDD) Grant and associated 35% Engineering and Design phase, as well as grant compliance requirements. I am also supporting Fire Department Coordinator Scott Runzo with the engineering and design process for the new downtown fire hall.

The consolidation of capital project management under the Planning Director reflects the department's expanded role in advancing the City's infrastructure priorities and ensures coordinated oversight across federal grant-funded projects at a critical stage of delivery.

Capital Improvement Plan

The Capital Improvement Plan was approved by the Planning Commission and is ready for submission to the City Council. Presentation was deferred from the June meeting to allow the Council to prioritize the FY2027 budget process. The CIP is scheduled for presentation at the August Council meeting. The Commission's scoring process across all 31 projects was thorough and deliberate, and the final document reflects a well-prioritized framework for guiding the City's capital investment decisions over the planning horizon.

Adoption of the CIP by the City Council will establish the formal investment framework from which grant applications, budget requests, and infrastructure decisions will be guided over the coming years. Staff will ensure Council members have adequate time to review the document in advance of the August meeting.

Dillingham 2036 Comprehensive Plan

The Draft 2036 Comprehensive Plan has been completed and is ready for formal presentation to the City Council. As with the CIP, presentation was deferred to prioritize the FY2027 budget and is now scheduled for the August Council meeting. Agnew::Beck, the project's consulting firm, has been invited to attend and present the plan. Members of the Planning Commission have also been extended an invitation to participate, which reflects the depth of work and deliberation the Commission invested throughout the development process.

As a reminder, Alaska Statute Title 29, Chapter 40 mandates that first-class cities adopt a comprehensive plan for systematic development. This plan — developed by the Planning Commission and adopted by the City Council — must outline goals and recommendations for land use, transportation, and community facilities to guide economic and social growth. The 2036 Comprehensive Plan fulfills this statutory obligation and positions Dillingham with a current, community-supported planning foundation for the decade ahead.

The August Council meeting will be an important public milestone for the City's long-range planning program. Having both the consultant and Planning Commission members present will allow the Council to engage directly with those who shaped the document.

Planning Commission — Ongoing Work

No Planning Commission meetings were held in June or July 2026. As a result, the workstreams described below — while active — reflect status as of the May meeting and will resume when the Commission reconvenes.

Prior to the recess, the Planning Commission had begun preliminary discussions around proposed ordinance language changes to Chapter 5.30 of the Municipal Code. These remain early-stage deliberations and no formal recommendations have been made. The Commission has also been tasked with reviewing recently acquired parcels resulting from the City's most recent foreclosure proceedings, and similarly, no formal recommendation has been reached on those properties.

In support of both workstreams, the Planning Department has been coordinating with the Department of Commerce, Community, and Economic Development (DCRA) to arrange a training session covering relevant subjects. Once a date is confirmed, I will extend invitations to members of the City Council to participate. Shared understanding between the Commission and the Council will be valuable as deliberations mature.

Both Chapter 5.30 ordinance review and the disposition of foreclosed parcels involve meaningful policy questions around land use and community development. With the Commission resuming activity, engagement with DCRA and joint training between the Commission and Council will help ensure a well-informed path forward.

Snag Point Erosion Control Project

The City received notification on June 23, 2026 that FEMA approved the full 24-month period of performance extension requested for the Snag Point Erosion Control Project. This outcome represents the culmination of nearly a year of persistent effort — including multiple extension requests, detailed reports, compliance documentation, and coordination meetings — and is a significant win for the City.

A Draft RFP was submitted to FEMA in March 2026 for review. Once FEMA provides authorization to proceed, the City will begin advertising for engineering and design services. Staff will return to the Council with a full briefing on next steps and the revised project timeline as the project moves into its next phase.

The full 24-month extension approval is an exceptional result that preserves the City's federal investment and opens the path toward construction. The persistence of staff, partners, and the sustained engagement with FEMA's evolving requirements made this outcome possible.

Airport Waterline Extension Project

RESPEC is nearing completion of the 35% design package for the Airport Waterline Extension Project. The design at this stage includes a storage tank and pump station to ensure adequate system pressure — critical infrastructure components for the long-term reliability of water service in this corridor. The Planning Department has maintained close coordination with the Alaska Department of Transportation throughout this phase, and at this time we see no complications with right-of-way or easement requirements.

Ongoing coordination with Nushagak Electric and ADOT continues to support a smooth path toward the 60% and final design milestones. The 35% package, once finalized, will position the project well for the next phase of funding pursuit and design advancement.

Additionally, PFAS contamination has been detected in the water system serving Salmon Roe. Preliminary discussions have been initiated with Choggiung Limited, the State of Alaska, and RESPEC regarding this issue. The City will continue monitoring the situation and will develop a coordinated response plan following completion of the 35% design package in August.

The 35% design milestone is a key technical benchmark that validates the project's engineering approach and unlocks the next phase of design funding conversations. Confirmation of no ROW or easement complications at this stage significantly reduces project risk going forward. The detection of PFAS in the Salmon Roe water system is a developing concern that warrants careful coordination with Choggiung Limited, the State of Alaska, and RESPEC. Plans will be developed following completion of the 35% design in August.

EPA Landfill Improvement Project

The EPA Landfill Improvement Project is active on multiple fronts. Equipment procurement is underway, with the wheel loader, excavator, and dozer in various stages of the procurement process. Penram International has been engaged to supply materials necessary to repair and restore the landfill's incinerator, with work scheduled to begin in early August 2026.

A preliminary site visit was conducted during the final week of June 2026 to assess the next phase of the project. The site visit focused on evaluating which structures should be constructed and how improvements can best enhance operational efficiency at the facility. Findings from this assessment will inform the scope and sequencing of future project phases.

Active equipment procurement and the commencement of incinerator repair work in August mark a visible transition from planning to implementation. The site visit findings will be instrumental in shaping the next phase of landfill infrastructure improvements and ensuring the City's solid waste operations are positioned for long-term efficiency.

ANCSA Section 14(c) Land Subdivision Development

The Planning Department has begun development of a land subdivision program on property conveyed to the City of Dillingham by Choggiung Limited under Section 14(c) of the Alaska Native Claims Settlement Act (ANCSA). Section 14(c) requires ANCSA corporations to convey certain lands to municipalities and other entities where those lands were occupied or used for community purposes at the time of the Act. The City will be selecting a qualified surveying firm in August to initiate the formal surveying process.

The program envisions the creation of four subdivisions in total. To account for budgetary constraints and market interest, the project will be phased, with subdivisions brought online incrementally. It should be noted that the City's Municipal Code Section 5.30 will require revision before the full subdivision program can be realized. This code update is already under review by the Planning Commission and will be a necessary parallel workstream as the subdivision planning advances.

The ANCSA Section 14(c) subdivision program represents a significant land development opportunity for the City of Dillingham. Phasing the project across four subdivisions will allow the City to manage costs and respond to market demand. Concurrent progress on the Municipal Code Section 5.30 revision will be essential to clearing the regulatory path for full project realization.

MARAD Port Development Discretionary Grant — North Bulkhead Extension

The Planning Department has been assisting Port Director Daniel Miller in advancing the MARAD Port Development Discretionary (PDD) Grant and the associated 35% Engineering and Design phase for the North Bulkhead Extension project. This includes coordination on design deliverables, grant compliance requirements, and reporting obligations. The 35% design stage

represents a critical milestone for the port project and will establish the technical foundation for the next phase of federal funding conversations.

The port infrastructure represented by the North Bulkhead Extension is central to Dillingham's role as a Bristol Bay regional hub. Advancing to the 35% design milestone and maintaining compliance with MARAD grant requirements positions the City to pursue the next stage of funding for this high-priority capital project.

Downtown Fire Hall — Engineering & Design

The Planning Department advertised a Request for Qualifications (RFQ) for engineering and design services for the new downtown fire hall. Following the competitive selection process, Aetta Architects was identified as the winning firm. A resolution to award professional services to Aetta Architects will be brought before the City Council at the August meeting for formal action.

The Planning Department will continue to support Fire Department Coordinator Scott Runzo as the project advances through the design phase, ensuring coordination between the design team, City staff, and applicable regulatory requirements.

The selection of Aetta Architects through a competitive RFQ process represents a significant step toward delivering a modern, purpose-built facility for Dillingham's fire department. Council approval of the award at the August meeting will allow design work to commence.

Community Events & Parks and Recreation

The Planning Department has continued issuing event permits for a variety of community activities this summer. Permitted events include a summer-long softball league sponsored by the Bristol Bay Area Health Corporation, several marathon events, a march and parade, and a range of youth-focused activities. The volume and diversity of programming reflects the vitality of Dillingham and the dedication of local organizations to our families and youth.

These events underscore the importance of the facilities and public spaces that support them. I continue to advocate for reestablishing the Parks and Recreation Commission and its associated functions so that the City has a dedicated body to facilitate, improve, and maintain the areas where this community activity takes place. The energy our community brings to these events deserves the infrastructure and governance to match.

Reestablishing the Parks and Recreation Commission would provide the City with the governance structure needed to better support community events, manage public recreational spaces, and coordinate with the organizations driving programming for Dillingham's families and youth.

Respectfully submitted,

Christopher Maines

Planning Director, City of Dillingham

July 9, 2026

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MEMORANDUM

Date: July 24, 2026

To: Jack Savo, Jr., City Manager

From: Kyle Gregory, Public Works Director

Subject: Month report June, July

Water/wastewater treatment

- Staffing as of 7/28/2026 we will not have no certified plant operator, we are working on internal solutions for the city,
- Lagoon main incoming drain has failed; we have an approved "temporary repair installed
- This will need to have permanent repair completed before freezing up,
- CRW engineering has been on site for evaluation and review for contracting work for the lagoon drain repairs
- Water leak at 304 Kokwok in Hud subdivision has been repaired, faulty curb stop valve system replaced,
- As a result of water shut down to conduct water repairs many areas of system deficiencies are being identified, these issues have made emergency repair work a real problem to perform work and minimum impact on system and clients,
- Water repairs resulted in low/no water pressure in the water system, resulting in the boil water notice as per regulation, Boil water was removed after testing was completed and verified.
- Water demands have been met with all clients including Cannery's deliveries
- Issues with well pumps control panels overheating, on 70f plus days, reviewed by electrician

Landfill

- CRW engineering firm evaluation was completed in July 26 for recommendations of operations, current systems and equipment/building all on review,
- Bids on gravel/aggregate, pit run 3000 tons would be enough for 6" cover 2 times will be enough to complete this season ,6000 tons is needed cap this cell
- Reviews on permit and compliance, and reviewing last 2025 inspection DEC

City shop

- City shop, most all city dept. Vehicles tires changes from winter studs and spring inspection services completed
- Equipment reviews on going for maintenance program and implementing our brightly maintenance system
- New Cat 160 wheeled grader received this unit has been entered in p/w maintenance pm program included in our brightly program unit needs final inspection and data entry completion on warranty program before open for city use
- reviewing vehicles here for repair or mayors' market,

Public safety

- Public safety working with LMJ IT support and Siemens Technicians and their support We know have remote access to the BAS for Building monitoring, this will be extended to our B&G team for all public safety building monitoring/reporting and adjustments.
- Public Safety building Fire inspections completed at the beginning of July, Reports in with Deficiencies, we have requested quotes for all deficiencies.

City Hall

- City Hall CRW engineering, structural inspection has been completed July 26

Streets department

- Spring inspection and first gravel road repairs, most all grading was completed, with some high traffic road redone as needed,
- review of most roads for other repair work, signage, Calverts, surface material, will be ongoing

Landfill Reminder

- Pricing for design services to assess and refine specifications of the existing scope of work of the Landfill Upgrade has and is under review. Moving forward with implementation, purchasing and construction is contingent on engineering findings and the design phase of the project.
- Landfill fish waste drop continues

Landfill Reminder

- Upon approval of Resolution No. 2026-09 authorizing repairs to the landfill incinerator, and purchase of specified equipment, Public Works moved forward with the procurement process.

Reminder

- Building and Grounds have been holding on repairs to Grandma's House until we have a complete inspection of the existing system
- The existing system is not compliant with current regulations for its originally specified use. The scope of repairs needed requires updating the full system to comply with current regulations.

Public Works admin

- p/w admin continued accounts and orders and receivables
- continued work on our brightly maintenance program and work order system

- new I pad recent completed programs ready for use, training will be scheduled

Reminder

- The Dillingham Water/Wastewater Department operates with a fully certified operator of record; Mr. Chris Maines,

Upcoming Activities/Events:

- Week of 7/27/26 boiler inspections are scheduled with B&G staff
- Week of 7/27,28/2026 DEC Landfill inspections scheduled
- Assist City Harbor with docks install,
- Assist city Harbor with dock ramp repairs after storm
- Assist City Harbor water line brake in line,

P/W staffing open positions:

- we are reviewing this
- short answer is pay scale,
- Our current Staff are great assets to the p/w and the city of Dillingham

Kyle Gregory Interim

Public Works Director

Mayor
Alice Ruby

Manager
Jack Savo Jr



Dillingham City Council
Triston Chaney
Tracy Hightower
Steven Carriere
Curt Armstrong
Kaleb Westfall
Kevin McCambly

MEMORANDUM

Date: 07/30/2026

To: Jack Savo, City Manager

From: Anita Foran, Finance Director

Subject: Council Report 08/6/2026

Council Considerations/Recommendations:

None at this time.

Statistics:

April Statistics: as of date of report.

Cash Receipts: \$1,297,364.69

All Payments: \$1,139,849.38 (includes \$ 298,948.77 for 2 payrolls & 1 Supplement)

May Statistics: as of date of report.

Cash Receipts: \$629,147.09

All Payments: \$1,022,715.01 (includes \$ 399,594.62 for 3 payrolls & 2 Supplement)

June Statistics: as of date of report.

Cash Receipts: \$863,456.10

All Payments: \$1,053,871.44 (includes \$ 311,947.29 for 2 payrolls & 1 Supplement)

Department Accomplishment and Opportunities:

Sales tax reporting has been improved by providing more thorough audits of the sales tax reports. This has increased compliance with City code by increasing the vendors understanding on how exemptions work, generating more business licenses that had not been submitted and educating vendors on how to properly calculate sales tax.

Generated several promissory notes and removed several people from the foreclosure list as a result as full payouts.

Payroll reviews of personnel files have been audited to ensure entries have been done correctly and all benefits are being reported properly.

Accounts receivable training has continued to develop the amount of tasks completed and a better understanding of what the job requires to allow for more independence on working on tasks.

Title 47 reports have been filed for PDF processing.

Application for grader lease completed, approved and grader purchase finalized.

Audit Update:

FY25 Audit –Audit work has continued. Discoveries have been made during this review of software setup issues dating back to the original start-up date of 2012. Corrections are being made that will correct the FY25 subledger balance issues that have accumulated since the software implementation.

Department staffing:

Assistant Finance Director – Revenue Cycling Manager has been filled. The AFD Purchasing Manager has resigned to be effective 08/31/2026. This position will be replaced with an Accounting Technician III to manage the grant reporting, major purchases and collections. Advertisement will not begin until later to provide a reduced budget.

Training of the Assistant Finance Department is ongoing.

Property Tax:

2026 certified tax roll has been approved by the council for real and personal property tax. Invoices for those taxes were mailed out on 07/01/2026.

Collections:

2018-2022 Foreclosure (3DI-24-00061CI) one-year redemption period has closed. The 4 remaining properties have been foreclosed. Next step in the process is to present options to the council to determine further actions.

2020-2024 Foreclosure (3DI-25-00062CI) properties have until July 24, 2026, before the redemption period is closed. There are 11 remaining properties on this list.

2025 Foreclosure list is in final review. Collections letters went out April 5, 2026.

Write off lists are being prepared and will be ready for the next F&B meeting for review.

Grants:

Grant Updates

- BBEDC Interns have been hired for EMS, Library and Harbor offices.

- A replacement for the library LINKED grant has been submitted for approval with the school district.
- Jail Contract budget requests have been submitted for the new fiscal year.
- Grant reporting has been completed for the quarter.

Budget:

FY27 Budget has been approved and implemented effective 07/01/2026.

FY28-FY29 creation began with the FY27 Budget.

Internal Controls:

- Review of the document is on hold.

Other News:

- APRA insurance renewal application has been received, approved and paid.

Upcoming Calendar Items:

- 15th of each month utility payments due; on the last day of month utility bills are sent.

Revenue and Expense Report – April 2026:

- Target percentage for March activity is 83%. Explanations provided in this report are for those items below 63% and above 120%. These are unaudited items and will have adjustments as the audit work is completed.
- Fund balance is a decrease of \$2,850,593.
- General fund revenue is on target at 80%.
- Remote online sales tax returns are at 59%. Reports have only been submitted as of February 2026. Returns have increased over the following months. This item was impacted by FY25 budget adjustments.
- Tobacco Excise tax returns are low at 59%.
- Payments of property tax are recorded at 103% & 105%. Actual amount received is 96% for real property and 83% for personal property.
- Property tax penalty and interest adjustments have corrected the prior months high reporting.
- Raw Fish tax reports were lower than originally budgeted and is received at only 40%.
- Lease and Rental income will be low until the end of the fiscal year when an annual lease payment is received from one of the vendors.

- Administrative overhead is reduced in all areas due to reduced spending in special revenue funds.
- PERS Forfeiture funds have returned higher than expected.

Special Revenues & Other Funds Revenue

- Dock Revenue is 35% and will not rise much until May when the main barges arrive.
- Harbor revenue is at 41% and as the harbor season starts when most revenue is recognized.
- Library grants are at 56% as funds are received after expenses are met.
- The investments are low for the Mary Carlson Estate and has a revenue of 56%.
- Special revenues is received at 68%.

Transfers

- Transfers to the landfill have been reduced due to reduced spending that is expected to happen in the final quarter and is at 56% of the budget.
- Equipment replacement of \$2,805 reflects expenses for the K-9 unit requested in FY25 but received in FY26. The \$111,000 budget is for the annual payment for the grader loan. The grader is expected to arrive in the summer of 2026.
- Debt Service payments have been made. Payments towards the Sewer Lagoon due on May 1, 2026 were paid in April. The \$17,378 payment causes the 34% overage.
- Transfers from Dock to Harbor have not happened due to Dock revenue being less than expenditures.

General Fund Expenditures

- City council expenditures are at 53% due to reduced spending for a lobbyist.
- Foreclosure expenditures are at 34% and will increase as the foreclosure process continues.
- IT Expenditures are at 58% due to reduction in hardware purchases.
- K-9 Unit is at 13% for a veterinary expenditure.
- The Fire Department donation expenses are at 16%, most funds were spent at the banquet held in June.
- Public Works Administration is low at 55% due to past staff openings
- Shop (41%) & streets (46%) expenditures are low due to an open staff position.

- Repairs to Grandma's house is low at 46%. The purpose of the building is still in debate.
- General fund expenditures are at 75% as expected.

Special Revenues & Other Funds Expenditures

- Water and Wastewater are low due to the not having purchased major equipment. As a result of holding major purchases until an asset replacement schedule is approved.
- Landfill expenditures are low due to timing of expenses to be further in the year.
- Dock expenditures are low due to normal timing of operation.
- Harbor expenditures are lower due to an open staff position for the month.
- Asset forfeiture funds are spent at only 26%.
- Senior Center grants are high due to the budget revision not being passed.
- Library grant expenditures are low at 52%.
- Ambulance reserve fund expenditures are low at 31% due to a refund in an expense from FY25.
- Debt services expenses are on time as expected. Payments towards the Sewer Lagoon forgivable loan were paid on \$17,378 payment causes the 34% overage.
- Equipment replacement expenditures reflect K-9 expenditures that arrived late.
- Average expenditures are at 58%.

Grant and Bond Revenues/Expenditures

- EPA Landfill grant and the Snagpoint erosion grant. No expenses at this time.
- PFAS Improvements have begun and 63% of the budgeted amount has been spent for the fiscal year.
- State jail medical is a reimbursement from the state when medical services are required.
- Legislative Harbor grants have revenue at 17% and expenditures at 52%.
- Curyung support for the ice machine are at 27% for revenue and 32% for expenses.
- BBEDC Intern program is at 11% from the past summer for revenue and expenses.

Capital Project Revenues/Expenditures

- No activity.

City of Dillingham
Unaudited Revenues and Expenditures As of

April 30, 2026

Data Collected on:
6/12/2026

	<u>Budget - FY26</u>	<u>04/30/26</u> <u>YTD</u>	<u>Percent</u>	<u>04/30/25</u> <u>YTD</u>	<u>INC/(DEC)</u>	Uncollected	% Adj
<u>General Fund Revenues</u>							
General Sales Tax	\$ 3,500,000	\$ 2,329,350	67%	\$ 2,771,929	\$ (442,579)	(2,692.78)	66%
General Sales Tax - Remote	650,000	380,759	59%	394,058	(13,299)		59%
Alcohol Sales Tax	280,000	220,035	79%	197,142	22,893		79%
Transient Lodging Sales Tax	125,000	90,668	73%	104,200	(13,532)	-	73%
Gaming Sales Tax	15,000	17,584	117%	7,096	10,488		117%
Tobacco Excise Tax	280,000	165,193	59%	205,891	(40,698)		59%
Marijuana Excise Tax	90,000	70,751	79%	71,114	(363)		79%
Business License	17,000	15,050	89%	14,450	600		89%
Penalty & Interest - Sales Tax	17,000	14,638	86%	6,582	8,056	(3,023.66)	68%
Total Sales Tax	4,974,000	3,304,027	66%	3,772,462	(468,435)		66%
Real Property Tax	2,600,000	2,673,405	103%	2,537,576	135,830	(182,616.18)	96%
Personal Property Tax	700,000	733,429	105%	1,127,418	(393,990)	(154,563.97)	83%
Penalty & Interest - Property Tax	130,000	126,865	98%	161,159	(34,295)		98%
Total Property Taxes	3,430,000	3,533,698	103%	3,826,153	(292,455)		93%
Telephone Gross Receipts State Tax	70,000	-	0%	-	-		0%
Shared Fisheries	150,000	-	0%	147,328	(147,328)		0%
Raw Fish Tax	20,000	7,904	40%	6,738	1,165		40%
Community Sharing	83,543	84,143	101%	-	84,143		0%
Payment in Lieu of Taxes (PILT)	540,000	540,299	100%	537,418	2,881		100%
State Jail Contract	584,764	438,573	75%	271,828	166,745		75%
Motor Vehicle Tax	25,000	16,541	66%	14,702	1,839		66%
Ambulance Fees	60,000	48,066	80%	29,887	18,179		80%
Lease & Rental Income	35,000	9,350	27%	9,240	110		27%
Admin Overhead	200,105	106,392	53%	104,111	2,280		53%
PERS on Behalf	275,799	211,743	77%	151,415	60,328		77%
PERS Forfeiture Fund	25,000	31,972	128%	33,400	(1,428)		128%
Other Revenues	299,200	241,379	81%	278,893	(37,514)	(11,262.14)	77%
Total	2,368,411	1,736,360	73%	1,584,961	151,399		73%
Total	\$ 10,772,411	\$ 8,574,086	80%	\$ 9,183,577	\$ (609,491)		76%
<u>Special Revenue & Other Funds Revenue</u>							
Water	232,800	197,657	85%	191,259	6,398	(17,895.57)	77%
Sewer	463,300	379,874	82%	338,724	41,151	(24,159.02)	77%
Landfill	331,100	253,150	76%	284,676	(31,525)	(5,592.95)	75%
Port - Dock	755,740	266,552	35%	527,981	(261,429)	(279.26)	35%
Port - Harbor	187,130	76,585	41%	38,537	38,047	(11,968.00)	35%
Asset Forfeiture Fund	500	330	66%	608	(279)		0%
E-911 Service	67,000	53,995	81%	55,894	(1,899)		81%

City of Dillingham
Unaudited Revenues and Expenditures As of

April 30, 2026

Data Collected on:
6/12/2026

	<u>Budget - FY26</u>	<u>04/30/26</u> <u>YTD</u>	<u>Percent</u>	<u>04/30/25</u> <u>YTD</u>	<u>INC/(DEC)</u>	
Public Safety Reward	-	-	0%	-	-	
Senior Center (Non-Grant)	52,100	34,180	66%	20,083	14,097	66%
Senior Center (Grant)	50,486	40,100	79%	54,274	(14,174)	79%
Library (Grants)	66,727	37,100	56%	29,880	7,220	56%
Debt Service - Bond Investments	80,000	77,265	97%	89,625	(12,360)	97%
Debt Service - SOA Revenue	514,000	495,235	96%	683,388	(188,153)	96%
Debt Services - Streets Refund	-	-		(22,882)	22,882	
Mary Carlson Estate	21,000	11,786	56%	16,360	(4,573)	56%
Ambulance Rental	-	-	0%	4,800	(4,800)	
Total	\$ 2,821,883	\$ 1,923,810	68%	\$ 2,313,207	\$ (389,397)	66%
Transfers						
<i>From General Fund to Other Funds</i>						
Water	-	-		-	-	
Landfill	594,000	333,330	56%	516,275	(182,945)	
Senior Center	227,855	198,332	87%	281,715	(83,382)	
Ambulance Reserve	50,000	38,453	77%	23,910	14,543	
Equipment Replacement	111,000	2,805	3%	259,498	(256,693)	
Capital Projects (Fund 7140)	-	-	0%	128,006	(128,006)	
Landfill Closure (Fund 7150)	25,000	20,830	83%	20,834	(4)	
Debt Service SRF Loans	51,011	68,389	134%	51,461	16,928	
Debt Service Streets Bond	156,000	158,735	102%	164,757	(6,022)	
Debt Service Firehall Bond	47,000	47,000	100%	43,000	4,000	
Debt Service School Bond	550,750	569,515	103%	302,987	266,528	
<i>From Dock Fund to Harbor Funds</i>						
Port - Harbor	301,580	-	0%	37,427	(37,427)	
Port - Harbor - Ice Machine	-	255	0%	-	255	
Port - Harbor - Bathhouse	8,920	-	0%	-	-	
<i>From Department to Department</i>						
Transfer from E911 to Dispatch	67,000	53,995	81%	77,124	-	
Transfer from Carlson Estate to Library	4,000	3,334	83%	3,334	-	
Transfer from Wastewater to Water	-	-	0%	-	-	
Total	\$ 2,194,116	\$ 1,494,973	68%	\$ 1,910,327	\$ (392,225)	
Total Revenues & Transfers	\$ 15,788,410	\$ 11,992,868	76%	\$ 13,407,111	\$ (1,391,113)	

City of Dillingham
Unaudited Revenues and Expenditures As of

April 30, 2026

Data Collected on:
6/12/2026

		<u>04/30/26</u>		<u>04/30/25</u>	
	<u>Budget - FY26</u>	<u>YTD</u>	<u>Percent</u>	<u>YTD</u>	<u>INC/(DEC)</u>
EXPENDITURES:					
General Fund Expenditures					
City Council	\$ 121,550	\$ 64,665	53%	\$ 71,555	\$ (6,890)
City Clerk	318,600	236,433	74%	277,535	(41,102)
Administration	472,550	400,415	85%	349,228	51,187
Finance	1,547,940	1,208,696	78%	1,193,075	15,622
Legal	100,000	95,170	95%	154,129	(58,959)
Insurance	375,000	281,675	75%	336,968	(55,293)
Planning	297,000	229,052	77%	211,866	17,185
Foreclosures	20,000	6,769	34%	7,049	(280)
IT	372,500	217,856	58%	332,346	(114,490)
Public Safety Administration	448,850	330,984	74%	307,527	23,457
Dispatch	842,850	671,368	80%	674,280	(2,912)
Patrol	1,571,700	1,197,385	76%	959,102	238,283
Corrections	820,045	702,636	86%	655,260	47,376
DMV	92,150	75,087	81%	74,332	755
Animal Control Officer	88,350	79,327	90%	108,409	(29,081)
K-9 Unit	2,000	269	13%	5,087	(4,818)
Fire	604,500	459,885	76%	597,161	(137,276)
Fire Department Donation	10,000	1,608	16%	1,697	(90)
Public Works Administration	473,700	259,784	55%	347,566	(87,781)
Building and Grounds	976,800	553,500	57%	721,845	(168,345)
Shop	610,600	252,258	41%	320,399	(68,140)
Street	626,100	290,318	46%	402,708	(112,390)
Library	186,875	139,198	74%	218,446	(79,248)
Grandma's House	90,900	42,148	46%	41,904	
City School	1,702,000	1,700,521	100%	1,700,521	-
Transfers to Other Funds	1,787,616	1,416,559	79%	1,771,608	(355,049)
Total	\$ 14,560,176	\$ 10,913,566	75%	\$ 11,841,601	\$ (928,279)

City of Dillingham
Unaudited Revenues and Expenditures As of

April 30, 2026

Data Collected on:
6/12/2026

	<u>Budget - FY26</u>	<u>04/30/26</u> <u>YTD</u>	<u>Percent</u>	<u>04/30/25</u> <u>YTD</u>	<u>INC/(DEC)</u>
<u>Special Revenue Funds Expenditures</u>					
Water	483,400	239,586	50%	165,227	74,360
Sewer	484,400	266,718	55%	230,653	36,064
Landfill	936,400	586,480	63%	772,957	(186,477)
Port - Dock	1,085,546	402,999	37%	528,175	(125,176)
Port - Harbor	498,330	279,594	56%	228,033	51,562
Asset Forfeiture Fund	25,000	6,500	26%	-	6,500
E-911 Service	67,000	53,995	81%	150,176	(96,181)
Public Safety Reward	-	-	0%	-	-
Senior Center (Non-Grant)	279,955	230,807	82%	300,307	(69,500)
Senior Center (Grant)	50,486	53,281	106%	62,362	(9,081)
Library (Grants)	66,727	34,712	52%	30,292	4,420
Mary Carlson Estate	6,255	5,026	80%	5,749	(723)
Ambulance Reserve Fund	15,000	4,600	31%	3,800	800
Debt Service SRF Loans	51,011	68,389	134%	51,461	16,928
Debt Service School Bond	1,064,750	1,064,750	100%	986,375	78,375
Debt Service Firehall Bond	47,000	47,000	100%	43,000	4,000
Debt Service Streets Bond	236,000	236,000	100%	231,500	4,500
Equipment Replacement	111,000	2,805	3%	247,401	(244,596)
Total	\$ 5,508,260	\$ 3,583,243	65%	\$ 4,037,467	\$ (454,224)
	\$ 20,068,436	\$ 14,496,809	72%	\$ 15,879,068	\$ (1,382,503)
Net Increase (Decrease) to Fund Balances	\$ (4,280,026)	\$ (2,503,940)		\$ (2,471,957)	\$ (8,610)

City of Dillingham
Unaudited Revenues and Expenditures As of

April 30, 2026

Data Collected on:
6/12/2026

	<u>Budget - FY26</u>	<u>04/30/26</u> <u>YTD</u>	<u>Percent</u>	<u>04/30/25</u> <u>YTD</u>	<u>INC/(DEC)</u>
Grant & Bond Revenues					
SOA-Landfill Firebreak	-	-		-	-
EPA Landfill Grant	3,882,500	-	0%	-	-
COVID - CARES & ARPA & LGLR	-	-		1,752,195	(1,752,195)
SRF Loan - Lagoon Aeration	-	-		(93,719)	93,719
PFAS Improvement	200,000	125,599	63%	-	125,599
State Jail Medical	-	10,469	0%	-	10,469
Legislative Grant Harbor	757,500	128,987	17%	-	128,987
Southern Region EMS	-	-		-	-
SOA-DOH Grants	-	-		36,217	(36,217)
Curyung-Ice Machine	6,000	1,594	27%	-	1,594
Snagpoint Funding	3,209,387	-	0%	-	-
BBEDC Intern Program	73,400	8,225	11%	15,412	(7,187)
BBEDC Training Reimb	-	20,894		4,375	16,519
BBNC Training Reimb	-	-		-	-
Total	\$ 8,128,787	\$ 295,769	4%	\$ 1,714,480	\$ (1,418,711)
Grant & Bond Expenditures					
SOA-Landfill Firebreak	-	-		-	-
EPA Landfill Grant	3,882,500	-	0%	-	-
COVID - CARES & ARPA & LGLR	-	-		1,752,195	(1,752,195)
SRF Loan - Lagoon Aeration	-	-		576,281	(576,281)
PFAS Improvement	200,000	167,841	84%	-	167,841
State Jail Medical	-	1,390		-	1,390
Legislative Grant Harbor	757,500	442,065	58%	-	442,065
Southern Region EMS	-	-		-	-
SOA-DOH Grants	-	-		10,882	(10,882)
Curyung-Ice Machine	6,000	2,007	0%	2,666	(659)
Snagpoint Erosion	3,209,387	-	0%	-	-
BBEDC Intern Program	73,400	8,225	11%	15,412	(7,187)
BBEDC Training Reimb	-	20,894		4,375	16,519
BBNC Training Reimb	-	-		-	-
Total	\$ 8,128,787	\$ 642,422	8%	\$ 2,361,811	\$ (1,719,389)
	\$ -	\$ (346,653)		\$ (647,331)	\$ (3,138,100)

City of Dillingham
Unaudited Revenues and Expenditures As of

April 30, 2026

Data Collected on:
6/12/2026

	<u>Budget - FY26</u>	<u>04/30/26</u> <u>YTD</u>	<u>Percent</u>	<u>04/30/25</u> <u>YTD</u>	<u>INC/(DEC)</u>
<u>Capital Project Funds Revenues</u>					
Harbor Mayor Sale Revenue	-	-		-	-
Total	\$ -	\$ -		\$ -	\$ -
<u>Capital Project Funds Expenditures</u>					
Public Safety Building	-	-		-	-
Water Improvements	-	-		-	-
WasteWater Improvements	-	-		-	-
Snagpoint Erosion	-	-		-	-
Sewer Lagoon Aeration	-	-		101,006	(101,006)
Other Lift Station	-	-		-	-
Fire Dept Water Damage Repair	-	-		27,000	-
Landfill Closure (7150)	-	-		-	-
Landfill Shop Fire	-	-		-	-
Landfill Groundwater Well	-	-		-	-
Harbor cleanup	-	-		-	-
Total	\$ -	\$ -	0%	\$ 128,006	\$ (101,006)
	\$ -	\$ -		\$ (128,006)	\$ 101,006

	Budget	Actual
General Fund Revenue	\$ 10,772,411	\$ 8,574,086
Special Fund Revenue	\$ 2,821,883	\$ 1,923,810
Transfers In	\$ 2,194,116	\$ 1,494,973
Grant and Bond Revenue	\$ 8,128,787	\$ 295,769
CIP Revenue	\$ -	\$ -
	\$ 23,917,197	\$ 12,288,637
General Fund Expenditures	\$ 14,560,176	\$ 10,913,566
Special Fund Expenditures	\$ 5,508,260	\$ 3,583,243
Grant and Bond Expenditures	\$ 8,128,787	\$ 642,422
CIP Expenditures	\$ -	\$ -
	\$ 28,197,223	\$ 15,139,230
Net Increase (Decrease) to Fund Bal	\$ (4,280,026)	\$ (2,850,593)

Mayor
Alice Ruby

City Manager
Jack Savo Jr.



Dillingham City Council

Curt Armstrong
Steven Carriere
Triston Chaney
Tracy Hightower
Kevin McCambly
Kaleb Westfall

MEMORANDUM

Date: 07/24/26
To: Jack Savo Jr., City Manager
From: Daniel Miller, Port Director
Subject: Monthly Report: August 2026

Upcoming Events:

- 7/30: Fall Port Advisory Committee meeting
- 8/13: Monthly meeting with MARAD and PND
- 8/17: Pull Harbor East dock for winter storage

Projects – Progress and Public Impacts:

- Work with PND Engineering to acquire all necessary permits for PIDP Grant
 - Section 106 permit complete
 - 404b permit complete
 - Current estimated project closeout: Spring 2028
- Harbor Safety Cameras
- Dock Safety and Security Upgrades
- Repair broken waterline at Harbor
- Work with Nushagak Coop., Public Works and a licensed electrician to restore harbor lights and extend primary power
- Develop plan for more efficient/effective enforcement

Completed Projects:

- 7/9: Monthly Meeting w/ MARAD and PND
 - Awaiting approval of Title VI compliance submission
 - Received 35% design
 - Environmental assessment fieldwork complete, awaiting results
 - Expecting draft grant agreement soon

Future Projects:

- Harbor breakwater
- Develop a plan for improved Kanakanak Beach Access maintenance
- Wood River Boat Launch containment wall

- Sheet pile entire Harbor
- Harbor parking passes
- Dock waterline and delivery upgrades

2026 Season Summary:

- Successfully deployed harbor Docks
- Waterline feeding Harbor docks was frozen until mid-June. When thawed, discovered that it had burst and shut it off until repairs can be scheduled
- Only one vessel sunk (twice) and another sinking vessel that we responded to assist. Prevented it from sinking and deployed absorbents in water.
- No reported vandalism of the bath house
- Two connecting pins broke
- Ice sales minimal
- 254 fishing vessel Harbor Stickers sold so far (most since 2019)
- Serviced over 70 additional fishing vessels
- 143 skiff stickers sold
- Dock freight down about 30% from 2025*
- Amount of fuel pumped up 33% from 2025**
- Around 200 40ft seafood containers exported (2025: 371)
- Dock revenue down approximately \$4,000 from this time in 2025*

*Keep in mind the large movement of equipment out of Dillingham last Spring for the runway project in Naknek that will be returning.

**Nushagak will be receiving their winter fuel this Fall as well

Public Feedback:

- Repair Harbor waterline
- Repair cold storage for ice machine
- Restore harbor lights
- Replace docks