

City of Dillingham
Fiscal Note

Agenda Date: August 6, 2026

Downtown Firehall Replacement Building plans - Legislative Grant (25-DC-078)

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT ☐ YES ☐ NO	
AMOUNT REQUESTED: \$600,000		FUNDING SOURCE	
		City of Dillingham	
FROM ACCOUNT		Project	
4713 xxxx 20 27 3027 0 GLA not determined at this time		Initial development phase of new fire station.	
TO ACCOUNT:		VERIFIED BY: Anita Foran	Date: 10/30/2025

EXPENDITURES

OPERATING	FY27	FY28	FY29	FY30
	\$ -			
TOTAL OPERATING	\$ -	\$ -	\$ -	\$ -

CAPITAL	\$ 600,000			
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REVENUE	-			
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FUNDING

Legislative Grant	\$ 600,000.00	\$ -		
TOTAL FUNDING	\$ 600,000.00	\$ -	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)

See Resolution 2026-28

Legislative Grant was accepted 05/2024. GLA coding could come from 7060 - Contractual/Professional or 8520 - Engineering Design. FY27 Budget approved

PREPARED BY: Anita Foran

July 31, 2026

DEPARTMENT: Finance

APPROVED BY: 