

Mayor
Alice Ruby

Manager
Kimberly Johnson



Dillingham City Council
Bertram Luckhurst
Michael Bennett
Steven Carriere
Curt Armstrong
Kaleb Westfall
Kevin McCambly

MEMORANDUM

Date: October 17, 2023
To: Planning Commissioners
From: Patty Buholm, Planning Department
Subject: Recommended Capital Improvement Projects (CIP) List for 2024

In review of the many items that have previously been on the Capital Improvements Projects and items that the city department are actively working towards, the Planning Department recommends to the Planning Commission the following project list to be presented to the City Council for the 2024 CIP List:

- Harbor Float Replacement
- Harbor Revetments and Breakwater/Emergency Bank Stabilization
- Snag Point Erosion/Sewer Lagoon Bank Stabilization
- Wastewater System Upgrades
- Downtown Fire Hall Replacement
- Water System Improvements, Phase III
- Replace one well at the Landfill for Ground Water Monitoring
- New Landfill Trash or Ash Cell
- Repair Landfill Shop

Recommended process:

1. Review Projects above
 - a. Please note I am working on most projects listed as they are critical and in motion
2. Sort Projects in order of need
3. Once commissioners approve the list by way of motion, I will advertise the list per code 2.681.160 for public input process
 - a. Any Public Comments received will be presented in the November 9, 2023 Planning Commission Meeting
4. Build in the Public Hearing in the November 9, 2023 Planning Commission meeting
5. Pass a resolution of Capital Improvements List for the City Council November 9, 2024 Planning Commission meeting