City of Dillingham Fiscal Note

Agenda Date: February	6, 2025									
CAMA Contract Renewal										
ORIGINATOR: Finance	Director	r								
FISCAL ACTION (TO BE CO	FISCAL	FISCAL IMPACT YES NO			S NO					
FISCAL ACTION (TO BE COMPLETED BY FINANCE) AMOUNT REQUESTED: \$16,500					FUNDING SOURCE					
					City of Dillingham					
FROM ACCOUNT				Project	*					
1000 7920 10 29 0000 0		Computer Software			Property Tax management software					
TO ACCOUNT:		VERIFIED B	3 Y :	 Anita Foran		Date:		2/3/2025		
EXPENDITURES										
OPERATING		FY25	F	Y26		FY27		FY28-29		
1000 7920 10 29 0000 0	+	\$3,300	\$	3,300.00	\$	3,300.00	\$	6,600.00		
	+									
TOTAL OPERATING	\$	3,300.00	\$	3,300.00	\$	3,300.00	\$	6,600.00		
			ı							
CAPITAL	\$	-								
			l .		I					
REVENUE		-								
FUNDING			ı							
General Fund		\$3,300	\$	3,300.00	\$	3,300.00	\$	6,600.00		
ADEC SRF Loan (30%)										
Capital Project										
Other										
TOTAL FUNDING	\$	3,300.00	\$	3,300.00	\$	3,300.00	\$	6,600.00		
POSITIONS										
Full-Time										
Part-Time										
Analysis: (Attach a separate pa	ge if nec	essary) Budget allow	vance has			tion 2025-02				
PREPARED BY: Anita Ful	ler A	F			_	Decei	mber (6, 2024		
DEPARTMENT: Finance					_					
APPROVED BY: Daniel	Decker					02/0	3/20	125		



ALASKA CAMA

403 Lincoln Street Ste 210 Sitka, AK 99835

> 907.747.6666 sales@akcama.com

Kelly Evans City of Dillingham P.O. Box 889 Dillingham, AK 99576

Dear Kelly,

Thank you for being a Municipal Assessment Record System (MARS) member. Your MARS Real and MARS Personal memberships are expiring at the end of 2024 and we would like to continue to offer our services. The membership gives you a voice in the direction of development, access to the latest version, and 24 hours of support per year.

We offer a choice of renewal options, as outlined below. The longer renewal options give you a greater discount and also guarantee the same membership fee for the length of the contract.

MARS Bundle

Five-years term \$16,500/year
Three-year term \$17,325/year
One-year term \$19,057.5/year

We work hard to meet your assessment needs. We look forward to providing you with new and improved MARS features and expanding our shared knowledge of the best assessment practices in the State of Alaska.

Included is a contract that outlines the term and payment dates for a new plan. Please sign and return via email. call. If you would like to go with one of the other plans, or ask us about a difference billing cycle, feel free to call or email us

Thank you for being part of the MARS community.

Henry Robinson CEO (907) 747-6666 Ext.19



ALASKA CAMA

403 Lincoln Street Ste 210 Sitka, AK 99835

> 907.747.6666 sales@akcama.com

Alaska CAMA Co. Maintenance Plan Renewal No. 2 MARS Real and MARS Personal

Services covered by a maintenance plan.

- · Latest versions of your MARS databases.
- Up to 30hrs per year of tech support and training via phone or video call.
- Direct input into the development of the MARS databases.
- Syncing with FileMaker Go databases on an iPad (if applicable).

Billing cycle for a 5-year plan.

Year 1	2025	\$16,500	Payment due no later then 7/31/2025
Year 2	2026	\$16,500	Payment due no later then 7/31/2026
Year 3	2027	\$16,500	Payment due no later then 7/31/2027
Year 4	2028	\$16,500	Payment due no later then 7/31/2028
Year 5	2029	\$16,500	Payment due no later then 7/31/2029

Each person who signs this agreement below represents that such person is fully authorized to sign this agreement on behalf of the applicable party.

Linensor - Alaska CAMA Company, LLC		
ву <u>:</u> Ж	Date :1/14/2025	
Printed : Henry Robinson	Title : CEO	
Licensee - City of Dillingham, AK		
Ву_:	Date :	

CAMA FN

Final Audit Report 2025-02-03

Created: 2025-02-03

By: Anita Fuller (anita.fuller@dillinghamak.us)

Status: Signed

Transaction ID: CBJCHBCAABAAmNVodLUROZEYF54r2_Uc7eY1TgNia0_s

"CAMA FN" History

Document created by Anita Fuller (anita.fuller@dillinghamak.us) 2025-02-03 - 9:37:51 PM GMT

Document emailed to Daniel Decker (manager@dillinghamak.us) for signature 2025-02-03 - 9:37:56 PM GMT

Email viewed by Daniel Decker (manager@dillinghamak.us) 2025-02-03 - 10:55:20 PM GMT

Document e-signed by Daniel Decker (manager@dillinghamak.us)
Signature Date: 2025-02-03 - 10:55:34 PM GMT - Time Source: server

Agreement completed. 2025-02-03 - 10:55:34 PM GMT