

## City of Dillingham Fiscal Note

Agenda Date: October 2, 2025

Chris Hladick LLC - Manager Consulting Services

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
AMOUNT REQUESTED: \$16,000		FUNDING SOURCE <b>City of Dillingham</b>		
FROM ACCOUNT 1000 7060 10 13 0000 0		Consulting	Project	Manager Consulting
TO ACCOUNT:	VERIFIED BY:	Anita Foran		Date: 9/25/2025

## EXPENDITURES

OPERATING	FY26	FY27	FY28	FY29
1000 7060 10 13 0000 0	\$ 16,000.00			
TOTAL OPERATING	\$ 16,000.00	\$ -	\$ -	\$ -

CAPITAL	\$ -			
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REVENUE	-		
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## FUNDING

General Funds	\$ 16,000.00			
<b>TOTAL FUNDING</b>	<b>\$ 16,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

## POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)  
Current budget allows for \$16,000

## Resolution 2025-

PREPARED BY: Anita Foran

September 25, 2025

DEPARTMENT: Finance

APPROVED BY: