

City of Dillingham
Fiscal Note

Agenda Date: February 13, 2025

FY2025 Jail Contract - Revenue

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
AMOUNT RECEIVED: \$606,374	FUNDING SOURCE SOA Department of Corrections/City of Dlg
FROM ACCOUNT 1000 xxxx 20 24 0000 0 Corrections	Project Community Jail Operations
TO ACCOUNT:	VERIFIED BY: Anita Foran Date: 2/10/2025

EXPENDITURES

OPERATING	FY25	FY26	FY22	FY23
1000 xxx 20 24 0000 0	\$773,407			
TOTAL OPERATING	\$ 773,407.00	\$ -	\$ -	\$ -

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

General Fund	\$167,033			
SOA Dept of Corrections	\$606,374			
Capital Project				
Other				
TOTAL FUNDING	\$ 773,407.00	\$ -	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)

Resolution 2025-06

Original FY25 Budget had an anticipated budget of \$720,000 for the Jail Contract. Budget Expenses are based on FY25 Adopted Budget and is in process of review for a Budget Revision.

PREPARED BY: Anita Fuller AF

February 10, 2025

DEPARTMENT: Finance

APPROVED BY: 