City of Dillingham
Fiscal Note

Agenda Date: November 5, 2026

GCI Communication Copr Lease of 412 W. 2nd Avenue

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT ☑ YES ☐ NO	
AMOUNT REQUESTED: $0		FUNDING SOURCE **City of Dillingham**	
FROM ACCOUNT		Project	
TO ACCOUNT:	VERIFIED BY: Anita Foran	Date:	10/30/2025

EXPENDITURES

OPERATING	FY26	FY27	FY28	FY29
General Fund				
TOTAL OPERATING	$ -	$ -	$ -	$ -
CAPITAL	$ -			
REVENUE	19,530.00	30,330.00	30,900.00	30,900.00

FUNDING

SRF Forgivable Loan	$ -	$ -		
TOTAL FUNDING	$ -	$ -	$ -	$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary) See Resolution 2026-12 (AM)
Increases revenue by $9,250 for FY26 but received in FY27 due to delay in effective date of agreement.

PREPARED BY: Anita Foran October 27, 2026

DEPARTMENT: Finance

APPROVED BY: 10/27/25