City of Dillingham
Fiscal Note

Agenda Date: November 5, 2026

Aggregate for FY27 - Contract with Snag Point Trucking for Pit Run (Landfill), Pit Run (City Shop) and Dirty Gravel

ORIGINATOR: Anita Foran

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT ☑ YES ☐ NO
AMOUNT REQUESTED:	$133,300 Budget Approved	FUNDING SOURCE **City of Dillingham**
FROM ACCOUNT 1000 7395 30 33 0000 0 2200 7395 30 81 0000 0	 $42,000 $91,300	Project **Furnish Aggregate per RFP 2026-04**
TO ACCOUNT:	VERIFIED BY: Anita Foran	Date: 10/27/2026

EXPENDITURES

OPERATING	FY27			
Pit Run Landfill 4,150 cy	$ 91,300.00			
Pit Run Shop 350 cy	8,400.00			
Dirty Gravel 1	$33,600.00			
TOTAL OPERATING	**$ 133,300.00**	$ -	$ -	$ -

CAPITAL	$ -			

REVENUE	-			

FUNDING

General & Special Rev. Funds	$133,300			
State/Federal Funds				
Capital Project				
Other				
TOTAL FUNDING	**$ 133,300**	$ -	$ -	$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary) See Resolution 2026-38
Budget approved for Landfill Gravel $120,000
Budget approved for Streets Gravel $50,000

PREPARED BY: Anita Fuller October 27, 2026

DEPARTMENT: Finance

APPROVED BY: [signature] 10/27/26