

City of Dillingham
Fiscal Note

Agenda Date: June 2, 2022

Engage Altman Rogers & Co to perform financial audit for FY2022

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED:		FUNDING SOURCE	
		City of Dillingham	
FROM ACCOUNT		Project	
1000 7010 10 14 0000 0	Audit	Contract for Audit of FY22	
TO ACCOUNT:	VERIFIED BY: Anita Fuller	Date: 5/28/2022	

EXPENDITURES

OPERATING	FY23	FY24	FY24	FY25
Audit	\$ 70,000.00			
Water	-			
Wastewater	-			
Landfill				
Landfill - Incinerator				
Dock				
Harbor				
Senior Center - Gass				
Senior Center - Propane				
TOTAL OPERATING	\$ 70,000.00	\$ -	\$ -	\$ -

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

General & Special Rev. Funds	\$ 70,000.00	\$ -		
State/Federal Funds				
Capital Project				
Other				
TOTAL FUNDING	\$ 70,000.00	\$ -	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary) See Action Memorandum 2022-06
Support based on FY23 budget - Budget item moved from Non-departmental to Finance. Funding amount allows for overages. Contract is for \$53,400 plus any fees for federal compliance as needed.

PREPARED BY: Anita Fuller

May 28, 2022

DEPARTMENT: Finance

APPROVED BY: _____
