City of Dillingham
Fiscal Note

Agenda Date: May 13, 2021

CRW Engineering for CIP Annual Process - FCI Assistance

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT ☑ YES ☐ NO	
AMOUNT REQUESTED:		FUNDING SOURCE **City of Dillingham**	
FROM ACCOUNT 1000 7060 10 18 0000 0	Contractual/Professional	Project CIP Annual Process - FCI Assistance	
TO ACCOUNT:	VERIFIED BY: Anita Fuller		Date: 3/24/2021

EXPENDITURES

OPERATING	FY21	FY22	FY23	FY24
1000 7060 10 18 0000 0	$ 26,910.00			
TOTAL OPERATING	**$ 26,910.00**	**$ -**	**$ -**	**$ -**

CAPITAL	$ -			

REVENUE	-			

FUNDING

General Fund	$ 26,910.00			
TOTAL FUNDING	**$ 26,910.00**	**$ -**	**$ -**	**$ -**

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)

PREPARED BY: Anita Fuller May 7, 2021

DEPARTMENT: Finance

APPROVED BY: _____ _____