

City of Dillingham
Fiscal Note

Agenda Date: April 10, 2025

FY2026 DCSD obligation

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED:		FUNDING SOURCE	
FROM ACCOUNT		Project	
1000 7190 50 51 0000 0	DCSD Contributions		
TO ACCOUNT:		VERIFIED BY: Anita Fuller	Date: 3/24/2021

EXPENDITURES

OPERATING	FY21	FY22	FY23	FY24
DCSD Contributions	\$ 1,361,511.00			
TOTAL OPERATING	\$ 1,361,511.00	\$ -	\$ -	\$ -

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

Property Tax	\$ 722,176.00			
Sales Tax	639,335.00			
General Fund	-			
TOTAL FUNDING	\$ 1,361,511.00	\$ -	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)

Support for Resolution 2025-14

PREPARED BY: Anita Foran

March 27, 2025

DEPARTMENT: Finance

APPROVED BY: _____