

Spreadsheet to calculate the amount of funds required for the City of Dillingham to provide to the school.

For the budget year of	RP & PP as of:	Assessed Value		Two Previous Years	Sales Tax *found on trial balance for		School Contribution Obligation	School Contribution Request	Additional Allocation
		*found on certified tax roll	2.65 Mills		1000 4010	1/6			
FY21	FY19	224,728,900	595,531.59	FY19	3,144,645.84	524,108.00	1,119,639.59	1,300,000	180,360.42
FY22	FY20	205,441,946	544,421.16	FY20	3,185,617.46	530,936.00	1,075,357.16	1,300,000	224,642.84
FY23	FY21	198,483,484	525,981.00	FY21	3,316,242.02	552,707.00	1,078,688.00	1,300,000	221,312.00
FY24	FY22	221,027,100	585,722.00	FY22	3,239,073.69	539,846.00	1,125,568.00	1,700,000	574,432.00
FY25	FY23	235,640,087	624,446.00	FY23	4,002,881.91	667,147.00	1,291,593.00	1,700,000	408,407.00
FY26	FY24	272,519,315	722,176.00	FY24	3,836,010.15	639,335.00	1,361,511.00	1,700,000	338,489.00