

CITY OF DILLINGHAM, ALASKA

**RESOLUTION NO. 2025-14**

**A RESOLUTION OF THE DILLINGHAM CITY COUNCIL ESTABLISHING THE LEVEL OF FUNDING FOR THE DILLINGHAM CITY SCHOOL DISTRICT FOR THE FISCAL YEAR ENDING JUNE 30, 2026**

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**WHEREAS**, Alaska Statute **14.14.060(c)** requires the Dillingham School Board to submit the school budget for the upcoming fiscal year by **May 1** for approval of the total amount of local funding; and

**WHEREAS**, the **Dillingham City Council** is required to determine the total amount of local funding for school purposes within **30 days** after receiving the School District's budget request; and

**WHEREAS**, the **Dillingham School Board** submitted a proposed **FY 2026 Budget** of **\$11,514,128**, which includes a request for **\$1,700,000** in local funding, filed at **City Hall** on **March 18, 2025**; and

**WHEREAS**, the City may make an additional allocation prior to final adoption of the **FY 2026 budget** on or before **July 1, 2025**; and

**WHEREAS**, the City Council must determine the total amount of local funding to be allocated for school purposes and provide the School Board with a statement of this amount **on or before April 18, 2025**; and

**WHEREAS**, Alaska Statute **14.17.410(b)(2)** requires a minimum local contribution equivalent to a **2.65 mill tax levy** on the full and true value of taxable real and personal property as of **January 1, 2024**, which has been calculated to require a local contribution of **\$722,176**; and

**WHEREAS**, the **Dillingham City Council** has determined the following allocation for the Dillingham City School District for **FY 2026**:

1. **Minimum Required Contribution:** The legally required local contribution of **\$722,176**, which is equivalent to **2.654 mills** in property tax.
2. **Additional Contribution:** **\$639,335**, representing one-sixth of the **six percent sales tax** approved by Dillingham voters on **June 19, 2001**, which was intended to supplement educational funding beyond the state-mandated minimum.
3. **Total Local Contribution:** **\$1,361,511**, with **\$1,261,511** allocated for instruction and operating costs **excluding administrative expenses**, and **\$100,000** specifically allocated for major maintenance of school facilities.

**NOW, THEREFORE, BE IT RESOLVED** that the Dillingham City Council formally approves a **total FY 2026 local contribution of \$1,361,511** to the **Dillingham City School District**, ensuring that funds are designated for instructional and operational needs while **excluding administrative costs** and setting aside funds for essential facility maintenance.

**BE IT FURTHER RESOLVED** that the final appropriation for school district purposes shall be included in the City's **FY 2026 Budget**.

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on April 10, 2025.

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Alice Ruby, Mayor

ATTEST:

[SEAL]

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Abigail Flynn, Acting City Clerk