

Mayor
Alice Ruby

City Manager
Jack Savo Jr.



Dillingham City Council
Tristan Chaney
Jean Barret
Steven Carriere
Curt Armstrong
Kaleb Westfall
Kevin McCambly

MEMORANDUM

Date:03/26/2026

To: Dillingham City Council

From: Jack Savo Jr., City Manager

Subject: City Manager Monthly Report March 2026

***Special recognition this month to Lane Ito for his dedication to the library and the community of Dillingham.**

***We have been working towards a more cooperative environment in our City, "How can we help". We are not where we want to be in this area but we are closer today than we were yesterday.**

***Letter of Commendation Brandon Stephen**

***Letter of Commendation Sterling Bailey**

Upcoming Events:

- April 15, 2026, Planning Commission 5:30PM
- April 09, 2026, Code Review Committee 5:30PM
- April 20, 2026, Finance and Budget 5:30PM
- April 02, 2026, Regular City Council Mtg 7:00PM
- June TBD, 2026, School Facility 5:30PM
- April 30, 2026, Friends of the Landfill, 10:00AM
- April 20, 2026, Board of Equalization, 5:30PM
- May 01-03, 2026 ARVO Veterinary Visit
- June 20,2026 Blessing of the Fleet

-Joint School Board and City Council Meeting occurred March 23, 2026, at 5:30PM in the School District Office. Superintendent Aguirre provided a briefing of the School Districts current financial situation along with a FY27 funding summary. City Manager Savo provided a briefing on the City's overall situation from FY25 actuals into FY27 predictions. Discussion was very candid about both entities' financial situations. Limited revenue resources and rising expenditure's both seemed to be the core budget challenges of both the City and School District. The City is currently helping the school with parking lot maintenance, snow removal, and advisory on facility maintenance. A MOU is being developed for FY27 by the Superintendent and the City Manager. This MOU will be a baseline for the continued cooperative effort to take care of our School and our City as a team. Once ready for consideration I will bring before the City Council.

-MOU Committee meeting scheduled for Friday March 27, will brief City Council verbally at this council meeting as well as provide a narrative for public record.

-Required online training is in progress for all City of Dillingham staff, deadline for training completion is March 30. This will help with a substantial reduction in our insurance costs. Training is 73% complete and will be completed prior to the deadline.

-Dillingham Landfill Improvements project is underway.

-Gramma's House water damage cost assessment for fire suppression system pipe break is still being developed, we are waiting on our insurance. Insurance has conducted an inspection of the water damage, we are waiting on a report. This is being tracked closely by this office and we hope to have more information at the meeting May 7, 2026.

-Tribal Exemption for fee-simple property (DMC 4.15.030) is with Code Committee. We are closely tracking a couple on going court cases in Alaska pertaining to this very issue. We do not want to take up legal time and city funds to develop something that may or may not contradict State Statute or any court rulings. This is being closely monitored by staff and will remain a priority item. We are currently working on options and will bring to the Code Committee Meeting April 9, 2026.

-As authorized by resolution 2026-01 RFQ (Request for Qualifications) and criteria sheets are being reviewed for phase two of the new fire station. The RFQ is close to being published. Why an RFQ instead of a RFP (Request for Proposal)? An RFQ is appropriate when you already know what you need, which in our case is a fire hall design. Our primary concern is to select architectural or engineering firm that has demonstrated expertise, relevant project experience, and professional credentials to do the job well. As a reminder, City land ownership of the site has been verified. RFQ set to be posted April 29, 2026.

-BBHA Executive Director has reached out to discuss Gramma's house, we have a meeting scheduled for April 6. Will have a complete narrative of this meeting in the council packet May 7, 2026. At this meeting I will also address once again our desire to draft a MOU with BBHA that covers fire hydrant maintenance as well as the bike path along Lil Larry Road.

School Facilities Meeting, next meeting June TBD, 2026

- The city is currently helping the school with parking lot maintenance, snow removal, and advisory on facility maintenance. A MOU is being developed for FY27 by the Superintendent and the City Manager. This MOU will be a baseline for the continued cooperative effort to take care of our School and our City as a team. Once ready for consideration I will bring it before the City Council.

-Refuse cost was discussed in detail as both of us are experiencing excessive cost in this budget line item. We will continue to discuss this in detail and determine if we can find savings in this line item.

-Other items discussed were rising energy, medical, transportation, and food costs.

-We have made a lot of progress in a short period of time, and I am excited to continue this!

-Working collaboratively with the school going forward will be a benefit to the community.

Gramma's House

- Quiet Title Claim submitted as authorized by Resolution 2025-05. Once completed this will establish that the City of Dillingham holds clear and accurate record title.
- Quiet Title Claim filed January 05,2026, Judge took 3 weeks to sign the order.
- 60-day period starts at the time the order was signed, period should end March 28,2026
- If there is no intervention by another entity contesting the claim we will move for a summary judgment/default judgment immediately after the 60-day period ends.
- As of March 26, there have been no challenges. As stated, before the period should end March 28,2026.
- Gramma's House water damage cost assessment for fire suppression system pipe break is still being developed, we are waiting on our insurance. Insurance has conducted an inspection of the water damage, we are waiting for a report. This is being tracked closely by this office, and we hope to have more information at the meeting in May.

RFP 2025-02 Airport Waterline Extension Update:

- Phase 1 Contract with RESPEC approved 11/06/2025
- Phase 1 In person Contract kick off 12/02 – 12/04/2025
- Design Analysis Report completed January 2026, keeping us on track to reach 35% design late May 2026.
- The current system requires upgrades to support expansion, such as additional wells, treatment, storage capacity, and monitoring.
- Estimated ROM (Rough Order of Magnitude) construction cost is \$17.5 Million, we must remember that this is a rough estimate cost at this time, we will have a more accurate estimate when we reach the 35% design phase.
- Next steps include complete 35% schematic design, conduct geotechnical sampling (34 borings planned for March 2026), environmental permitting with ADEC, FAA, and other agencies.
- Staff will pursue additional funding after reaching 35% design phase
- Waterline Extension is registered as a high priority project in the CIP and is also in the State's CAPSIS (Capital Project Submission and Information System) since 2024.
- Due to the identified need for a water storage tank at the boat harbor, additional water distribution system upgrades, and water treatment improvements, the scope of the Airport Water Line design has expanded; a change order of approximately \$130,000 is required to incorporate these elements, which remain within the overall design scope.
- Surveying delays caused by the harsh winter conditions have further impacted the project timeline; staff will bring additional details to the Council prior to formally requesting action on the change order.

City Clerk:

- Council Funding Considerations (Future Budget Cycle) information provided to gauge interest in staff looking deeper into these two items as we are preparing the FY27 budget
 - Mayor Command, details in the complete City Clerks report
 - KDLG for public announcements such as Foreclosure ads, Local RFP and bid ads, Elections etc.
 - March 16, 2026 was the final day for property redemption.
 - The following properties remain on the foreclosure list:
 - Church of Christ - Braswell B LTR L
 - Estate of Charlie Franklin - Mission B1 L1
 - Estate of Julia Reed - USS 2732 Portion 1, B29 L2
 - Straley, Andrew - Nerka VII B6 L3
 - The 2025 foreclosure list is anticipated to go before Council in May.
 - One request was received on March 19, 2026; it pertained to police records.
 - Limited progress has been made to launch new website
 - Coordinating community clean up event
- Please see the complete report in the upcoming pages of your packet.

Senior Center – Library:

- 31 service days available during this time. It closed for 2 days City of Dillingham holidays.
- Days opened when meals were served: 29, Total meals served 475, 185 congregate and 290 home delivered
- Days the van ran: 29, with 238 rides provided and 290 meals delivered.
- 2 rentals for events
- The volunteer van driver program has ensured that at home seniors are getting their lunches as well as rides to appointments.

-Library Stats for January 27, 2026 – February 14, 2026

- 613 Patron count 21 desktop computer usages
- 340 Wi-Fi sessions
- 4 Volunteer hours
- 239 total items checked during this reporting period.

-The library was open every scheduled day during this reporting period.

-Library Advisory Board set new hours for March, temporarily increasing the library open hours to 30 hours a week. April open hours are as follows due to staffing shortages:

- Closed Sunday and Monday
- Open Tuesday – Thursday 12:00pm – 4:00pm
- Open Friday 10:00am – 6:00pm (story time at 10:30)
- Open Saturday 10:00am – 3:00pm

-Both services are very important to our community and staff is making every effort possible to keep these two programs running smoothly to continue this community benefit.

-The need of these two programs continues to come down to adequate funding, which will be discussed in detail during the budget planning.

Please see complete report for additional exciting developments with these two departments!

HR report:

Total Employees: 58

- 49 full time
- 4 part-time
- 4 on-call
- 1 Seasonal

Open Positions: 8

- 2 Police Officers
- 2 Heavy Equipment Operators
- 1 Fleet Mechanic
- 1 Dispatcher
- 1 Records Specialist
- 1 Assistant Finance Director

-Required online training is in progress for all City of Dillingham staff, deadline for training completion is March 30. This will help with a substantial reduction in our insurance costs. Training is 73% complete and will be completed prior to the deadline.

Public Safety:

- Public Outreach continues to be the focus with Chief O'Malley and Officers attending public events
- 5 dogs were taken into the shelter this month.
- When we have animals housed with us it requires ACO Romie to provide care for the animals 7 days per week. We currently have one volunteer at the Animal Shelter which helps tremendously.
- ACO's final portion of training in anchorage has yet to be scheduled.
- PSEA Public Safety Employees Association negotiations continue
 - Management goal is to obtain what is in the best interest of the City of Dillingham.
 - We have not heard back from the Union as of this report writing, however we will continue to work through this.
- Dispatch received a total of 135 calls during this last reporting period the breakdown is included in the Public Safety report following.
- Jail held 11 inmates during this reporting period
- Please see the complete report in the upcoming pages of your packet.

Fire Department:

- Total Fire Calls to date in 2026 = 4
- Total EMS calls to date in 2026 = 25
- Fire has completed all the required documents to retain our status as a registered fire department in the state of Alaska for 2026.
- Provided EMS service for the recent Sno Go races
- Fire and EMS are in the process of completing their rectification for the ability to be instructors of CPR
- Ambulance rates increased by resolution 2026-05 and are active as of March 13,2026.
- Fire /EMS Board Members
 - Fire Chief: Koolie Heyano
 - Assistant Fire Chief: Kevin Hardin
 - Medical Squad Director: JJ Larsen
 - Member at Large: Kim Larsen

Planning:

- Snag Point Erosion appropriation extension is still waiting for a determination from FEMA. We are confident that an extension will be granted. Once extension is granted, we are prepared to move forward with this project. We still have our weekly meetings with our state FEMA representatives; we are assured that this extension is fully supported by all entities involved and once the Department is opened back up we will see movement on this.
- Planning Commission held a meeting March 11th, they are in the process of developing the 2026-2032 Dillingham 2036 Comprehensive Plan is in the public review process, comment period deadline is March 31, 2026.
- CIP 2024-2029
- Below is the list of the top projects from the latest Capital Improvement Program. The CIP is reviewed annually, and new projects may be submitted for review and inclusion.

-1 Downtown Fire Hall Replacement. Estimated	\$14,018,000
-2 Water System Improvements. Phase IV PFAS	\$10,000,000
-3 Wastewater System Upgrades. Improvements beyond the Harbor	\$8,649,519
-4 Harbor Revetments and Breakwater/Emergency Bank Stabilization	\$1,659,000
-5 New Landfill Trash or Ash Cell	\$ 6,500,000
-6 Snag Point Erosion/Sewer Lagoon Bank Stabilization	\$4,800,000
-7 Replace one well at the Landfill for Ground Water Monitoring	\$89,500
-8 Repair Landfill Shop	\$1,300,000

Please see complete report for a detailed outline of the many things happening in our Planning Department.

Public Works:

- Public works crew strategy of cross training employees on equipment has proven effective and beneficial to the City and has aided in keeping the roads and facilities open throughout the winter.
- Progress has been made in implementation and population of our work and asset management software program. This is a program that will have constant implementation and updates. We hope to have this running in tandem with our existing systems NLT Spring 2026.
- Projects currently in progress are the Landfill Upgrade, Airport Waterline Extension, and an Energy Efficiency program through Alaska Municipal League (AML). Quotes are under EPA for review to ensure compliance with funding terms. We acquire quotes and engaging engineering services for the landfill to identify best practices given our location, scope, and needs. The Airport waterline is on course. A reoccurring meeting with Respec took place. Where we discussed analysis findings and potential next steps forward. Survey work will begin shortly.
- Please see the complete report in the upcoming pages of your packet.

Finance:

- January Statistics: as of date of report.
 - Cash Receipts: \$1,898,884.54
 - All Payments: \$1,228,336.14 (includes \$309,907.86 for 2 payrolls & 2supplements).
- February Statistics: as of date of report.
 - Cash Receipts: \$589,861.85
 - All Payments: \$883,117.24 (includes \$265,638.51 for 2 payrolls & 2supplements).
- Loan, Grants or Contract list has been established which also includes reporting status, this will give the staff the ability to monitor this effectively and efficiently. We want to be certain that the City is getting the best value.
- FY25 Audit – Auditors have scheduled the final report to be drafted by the end of April. No determinations have been made at this time.
- Past council question: What is the recommended reserve amount for the City of Dillingham? It is recommended to have 3 months of revenue to cover operational expenses. The recommended amount is an estimated \$3,500,000.00 and will cover payroll costs and basic operations for three months. This is based on a review of the last three years.
- Please see the complete report in the upcoming pages of your packet.

Port:

- Submitted application for BBEDC seasonal employee
- Work continues with PND to acquire all permits for PIDP Grant, title IX compliance paperwork completed, likely able to move forward with a “no impact” determination for Harbor project. Currently close out is estimated for Spring 2028.
- Work with PND Engineering to acquire all necessary permits for PIDP Grant
 - Expecting 35% design submittal in May
 - Likely able to move forward with “no impact” determination for Harbor project which, if it is made, should streamline the NEPA, NMFS, and USFW permitting
 - EA approximately 50% complete
 - Awaiting MARADs approval of scope modifications
 - Estimated NEPA completion August 2026
 - Current estimated project closeout: Spring 2028
- Updated project timeline included in Port Directors report
- Draft Grant Agreement expected soon

Individual Department reports follow this, please read through and see the last month’s accomplishments.

Mayor
Alice Ruby

Manager
Jack Savo Jr.



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Triston Chaney
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Kevin McCambly

MEMORANDUM

Date: March 26, 2026

To: Mr. Sterling Bailey

From: City Manager's Office

Subject: Letter of Commendation

Dear Mr. Bailey,

On behalf of the City of Dillingham, I would like to formally recognize and commend you for your exceptional leadership and dedication in responding to the significant water line break at Silver Bay's cookhouse.

During this incident, an estimated 754,768 gallons of water were lost. Your ability to quickly assess the situation, help coordinate response efforts, and persist through challenging conditions was critical to identifying and stopping the leak. Over more than forty-eight hours, you worked tirelessly often in the flow of frigid water and played a key role in coordinating additional support from Anchorage.

Your leadership, problem solving skills, and commitment to service were instrumental in preventing an impending water shortage emergency for our community. Your willingness to go above and beyond reflects great credit upon yourself and sets a strong example for other employees of the City of Dillingham.

In recognition of your outstanding service, the City of Dillingham is pleased to award you eight (8) hours of administrative leave.

Thank you for your continued dedication to maintaining safe and reliable infrastructure for our residents. Your efforts are deeply appreciated.

Sincerely,

Jack Savo Jr.
City Manager

Mayor
Alice Ruby

Manager
Jack Savo Jr.



Dillingham City Council
Triston Chaney
Jean Barrett
Steven Carriere
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Kevin McCambly

MEMORANDUM

Date: March 26, 2026

To: Mr. Brandon Stephen

From: City Manager's Office

Subject: Letter of Commendation

Dear Mr. Stephen,

On behalf of the City of Dillingham, I would like to formally recognize and commend you for your outstanding commitment and resilience in responding to the significant water line break at Silver Bay's cookhouse.

During this incident, an estimated 754,768 gallons of water were lost. Your hands-on work in locating and repairing the break under extremely difficult conditions was vital to the success of the operation. Over more than forty-eight hours, you worked continuously often standing in frigid flowing water demonstrating exceptional endurance and determination.

Your perseverance, technical skill, and dedication to protecting the community's water system directly contributed to preventing a potential water shortage emergency. Your efforts exemplify the high standards of service and professionalism we value in the City of Dillingham.

In recognition of your exceptional service, the City of Dillingham is pleased to award you eight (8) hours of administrative leave.

Thank you for your hard work and continued commitment to the residents of Dillingham.

Your contributions are sincerely appreciated.

Sincerely,

Jack Savo Jr.
City Manager

Mayor
Alice Ruby

City Manager
Jack Savo Jr.



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MEMORANDUM

Date: March 23, 2026 for the period beginning February 20
To: Jack Savo Jr., City Manager
From: Abigail Flynn, City Clerk
Subject: Monthly Report for March

Recognition:

- Thank you to Everyone who volunteered to make Beaver Round-Up happen this year.

City Clerk Department Accomplishment and Opportunities Since the Last Report:

- **Staff Training Compliance:**
 - All staff, with the exception of one employee, have completed required safety trainings on time.
 - The remaining employee is expected to complete their training before the end of the month.
- **Meeting Preparation:**
 - Significant time was spent preparing for an upcoming high volume of meetings.
 - Most agendas and packets are completed.
- **Foreclosure Update:**
 - March 16, 2026 was the final day for property redemption.
 - The following properties remain on the foreclosure list:
 - Church of Christ - Braswell B LTR L
 - Estate of Charlie Franklin - Mission B1 L1
 - Estate of Julia Reed - USS 2732 Portion 1, B29 L2
 - Straley, Andrew - Nerka VII B6 L3
 - The 2018-2022 foreclosure redemption period has concluded.
 - The 2025 foreclosure list is anticipated to go before Council in May.
 - Following legal filing, Council will consider a resolution to determine whether any properties will be retained by the City.
- **Personnel:**
 - Records Specialist interviews are ongoing.

- **Assessment Notices & Appeals:**
 - Notices were advertised in three physical locations, on KDLG, and on both BBRSDA (Bristol Bay Regional Seafood Development Association) and City Facebook pages.
 - Public education on the appeals process has been shared.
 - Appeals are expected by mid-April (deadline: April 15).
 - Staff are prepared to process and forward appeals to the assessor efficiently.
 - The City remains on track for Board of Equalization (BOE) meetings.

- **ARVO Veterinary Visit:**
 - ARVO will bring eight volunteers to Dillingham May 1-3.
 - Coordination for lodging is underway. (Slight snag as the location chosen has no running water, currently)
 - Community members are encouraged to schedule pet care services. <https://www.akrvo.org/dillinghamtoqjak-may-2026.html>
 - Appreciation is extended to volunteers supporting this effort.

- **Public Records Requests:**
 - One request was received on March 19, 2026; it pertained to police records.
 - The requestor was directed to the Police Department, which maintains a separate records request process and required form with associated fees.
 - One request from a previous month was provided. This was information on Animal Shelter adoptions and transfers.
 - No new signed City Clerk records request forms have been received since the last report.
 - As a reminder, public records requests are available for public review via a signed public records request form.

- **Council Funding Consideration (Future Budget Cycle): Mayor Command**
 - Is the council interested in this service?
 - Mayor Command software for emergency management coordination
 - Estimated cost: \$795/month; \$4,800 one-time setup fee
 - Information: <https://www.fastcommand.com/docs/MayorCommand3.pdf>

- **Council Funding Consideration (Future Budget Cycle): KDLG**
 - See rate sheet from KDLG for the cost of public announcements. They would cost \$30 or \$35 per 30 or 60 second spot.
 - Do you want to budget for this in 2027 and set what types of ads would be required to air? Foreclosure ads, Local RFPs or Bids, Elections...

- **Website Update:**
 - Limited progress has been made.
 - Some departments have designated staff to begin review.

- All departments must complete updates prior to going live.
- Staff has been advised that Adobe Photoshop may be needed for photo editing; this would require a new budget item.
- **Records Retention and Destruction:**
 - This project remains on hold until a new employee is hired and trained.
 - An ordinance to align City code with the previously adopted records retention schedule is before Council this month.
- **Elections:**
 - Election equipment was powered for its quarterly battery health maintenance.
 - The State has requested that the Clerk serve as chair for upcoming non-municipal elections. I would gladly give this honor to a member or members of the community if someone wants this honor in my place..
 - Community members interested in serving as chair or co-chair are encouraged to contact the Clerk.
- **Procurement / RFP:**
 - Assisted with the janitorial RFP; initial local notice has been distributed.
 - Community public notices have been submitted to KDLG (info@kdlg.org) for inclusion in the daily community announcements.
 - Additional outreach via City Facebook and radio is planned to maximize local participation.
- **Planning Support:**
 - Updated the Comprehensive Plan Survey on the City website at the Planning Directors request.
- **Community Coordination:**
 - Ongoing coordination efforts for the community clean-up event.
- **Events:**
 - Beaver Round-Up event application fees (\$25) were waived; costs will be covered under the in-kind budget line in the council's budget once the events forms are provided to the Clerk.
 - Blessing of the Fleet is scheduled for June 20; planning meetings will begin soon.
- **AML / Legislative:**
 - AML working group on property taxes provided the following:
 - School funding information (see pdf) and HB 291 (see link) regarding tax exemptions.
 - <https://www.akleg.gov/basis/Bill/Detail/34?Root=HB%20291>

- **Committee Open Positions:**
 - Library Advisory Committee, 1
 - Friends of the Landfill, 2
 - Senior Advisory committee, all of them

- **Alcohol Population LLC Count Update**
 - Dillingham Population is 2,059
 - Licenses allowed that are not REPL: 1
 - REPL licenses allowed by population: 2
 - Retail licenses allowed :1
 - Beverage dispensary allowed: 2
 - Package Store: 1
 - Restaurant/ Eating Place: 1
 - <https://www.commerce.alaska.gov/web/amco/OtherAlcoholResources>

- **General Operations:**
 - This reporting period has been heavily focused on meetings and administrative preparation. Budget revision and planning for the new budget is underway.

Council Travel:

- The travel and training budget is expected to be fully expended.
- Council members are asked to pay for parking using personal funds and submit receipts for reimbursement if funds remain available.
- Reimbursement of \$1,200 for AML travel (Triston) has been received and deposited.
- Clerk December travel reimbursements have been received and processed.

Requests for the Council:

- Approve the ordinance for Action by Unanimous Consent.
- Approve the ordinance regarding Retention of Election Materials.
- Introduce ordinances updating:
 - Definition of Newspaper
 - DMC 4.20.020 and 4.30.100 (Definition of Newspaper and Publication requirements)

- *Please see the Public Notice of Upcoming Meetings at the end of the packet.*



KDL
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development@kdlg.org

[Join Our Team?](#)

Join our team, become an underwriter on KDLG-AM/FM. On-Air sponsorship (underwriting) with KDLG is a valuable investment that pays dividends in heightened awareness of your business building brand awareness and customer loyalty.

Since 1975, non-commercial KDLG has expanded and grown into the *leading* source of local news, weather, fishing news, storm warnings, NPR and APRN programs, and music in Southwestern Alaska. KDLG provides 24-hour programming covering a 64,200 square mile region reaching 8,000 year-round residents in 30 communities and 35,000 summer-time listeners, providing important and vital services to the Bristol Bay fishing fleet.

KDLG serves these communities: Aleknagik, Clarks Point, Dillingham, Egegik, Egegik Bay, Ekwok, Ekuk, Igiugig, Ivanoff Bay, King Salmon, Koliganek, Kvichak Bay, Levelock, Manakotak, Naknek, New Stuyahok, Nushagak, Pilot Point, Portage Creek, Port Heiden, South Naknek, Togiak, Togiak Bay, Twin Hills, Ugashik, Ugashik Bay and via repeater station, KNSA, to Unalakleet, St. Michael, Shaktoolik, and Stebbins.

[KDLG -Underwriting Rate Options](#)

Announcements	Air Days	Duration	Cost
260 (\$14.00/credit)	Monday – Friday, 6a-8p	1 year (52 weeks)	\$3640.00
130 (\$15.00/credit)	Monday – Friday, 6a-8p	6 months (26 weeks)	\$1950.00
65 (\$16.00/credit)	Monday – Friday, 6a-8p	3 months (13 weeks)	\$1040.00
25 (minimum) (\$18.00/credit)*	Monday – Friday, 6a-8p	Less than 3 months	\$450.00
50 (minimum)	Monday – Friday, 8p-6a (\$12.00/credit)* Saturday-Sunday, 6a-8p	Variable	\$600.00
*These packages can be custom built provided they satisfy minimum investment in KDLG with a maximum airing of 4 times per day.			
30 (minimum)	PRIME PROGRAMMING	Variable	\$600.00 (\$20.00/credit)

260

Annual

\$4680.00 (\$18.00/credit)

- Local Fisheries Report
- Marine Weather
- Morning Edition
- All Things Considered
- AK Dept. Fish and Game

EPSA Costs per credit \$30/:30 seconds \$35/:60 seconds

Available for non-profits & tribal/government agencies

Senior Center Accomplishments and Opportunities for February 14, 2026 – March 15, 2026

Days Open	29
Days Closed	2
COD Holidays	2
Meals Served	475
Congregate Meals	185
Home Delivery Meals	290
Rides Provided	238
Rentals for Events	2

Acknowledgements

- Nelda Savo continues to provide nutritious, high-quality meals for our elders, with monthly menus that offer a wide variety of options.
- Our elders contribute to a welcoming and positive environment at the Senior Center. Those receiving home-delivered meals have also been consistent in returning reusable containers, helping reduce costs and minimize waste.
- Erica Tweet continues to support operations each Friday by providing transportation services with the van.
- The BBAHC Injury Prevention Program, led by Fallon Gleason and Jared Miller, provided valuable instruction at the Senior Center on safe and accessible exercise, including options for individuals with balance challenges. Participants reported positive engagement, noting both the physical benefits of the sessions and their enjoyment of related activities such as BINGO.

Staffing Update

- Nelda Savo has successfully completed all eight required safety training courses.
- Rebecca Duke continues to support operations by delivering meals and providing transportation in the afternoons. She is also working to streamline data collection processes, which will improve reporting efficiency and help the Senior Center remain current with reporting requirements.

Accomplishments

- All required reporting to maintain the NTS grant has been completed and submitted.
- Reducing transportation services to three days per week has allowed the Librarian/Community Center Coordinator to focus on catching up on administrative

responsibilities. While elders are adjusting to the change, limited transportation continues to present challenges for completing errands. Transportation is still offered during daily meal deliveries, which provides some additional support.

- The workout room has been organized and is pending minor furniture rearrangement before it can be reopened for use.
- The BBAHC Injury Prevention Program has begun hosting BINGOcize sessions every Tuesday and Thursday at 10:00 AM for a ten-week period. Staff are considering adjusting the start time to 11:00 AM to better align with lunchtime and increase participation.

Grant Reporting

- All “deliverables” required by the NTS grant have been submitted. The Senior Center is now current with all reporting requirements, ensuring continued eligibility for the grant for another year.

Needs Met

- Erica Tweet continues to provide van transportation on Fridays, offering valuable support to both the Senior Center staff and elders.
- Activities for elders remain engaging and varied. BBNA hosted Elder BINGO during Beaver Round Up, and the BBAHC Injury Prevention Program is conducting BINGOcize sessions twice weekly.

Needs

- Part-time driver to stabilize transportation services
- Ongoing volunteer recruitment
- Find community members who will serve on the Senior Center Advisory Commission and Friends of the Senior Center

City of Dillingham - Senior Center

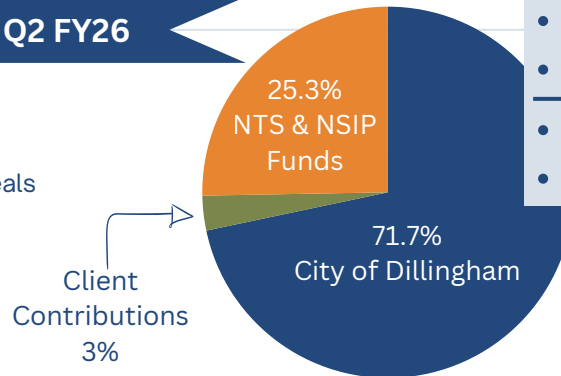
Program Summary & Funding Needs

Meals & Transportation - Q1 & Q2 FY26

 **1,730** Congregate Meals

 **1,874** Home Delivered Meals

 **1,043** Rides Provided



• Client Contributions	\$5,178.56
• City Support	\$122,775.55
• NSIP Funds	\$2,134.00
• NTS Funds	\$41,173.30

NTS funds are calculated per meal served. The rate was \$0.70 per meal in Q1, but dropped to \$0.28 in Q2 based on how the State distributes funding across regions.

NSIP Funds are lump sum and distributed by the state divided among the number of qualified entities. Must be spent on food. The Feds decide how much our State receives based on how many services we provided in the previous year.

Volunteer Needs

- **Senior Advisory Commission** – Serve on the commission and help guide programs and services.
- **Friends of the Senior Center** – Join a dedicated group that supports center activities and fundraising.
- **Enrichment Activities** (Lead or assist with) ; Gardening (indoor or outdoor), Exercise programs for seniors, Native arts and crafts, Preparing traditional foods for elders without access to smokers, And more!
- **Congregate Meal Assistance** – Help with meal sign-in. This can easily fit into your lunch hour. Visit with our elders.
- **Special Events Support** – Assist in organizing celebrations for holidays, honoring community members who have passed, or practicing the preparation of traditional foods.

Key Challenges

Under Staffed

- Staff are covering multiple roles, leading to burnout and reduced efficiency
- Inconsistent coverage impacts reliability and access for patrons
- Essential tasks are delayed due to insufficient staffing
- Unable to expand services or outreach due to staffing shortages

Supplies Depleted

- Supplies depleted due to staffing shortages
- Critical supplies running low with no capacity to restock
- Essential items unavailable due to funding and ordering limitations
- Ongoing supply depletion impacting daily operations

Our Funding Needs

			
Part-Time Van Driver	Full-Time Kitchen Manager	Bulk Food & Supplies	Coordinate Food Donations
Affordable Transportation	Meal Preparation & Cleaning	Reduce Costs	Support Sustainability

Library Accomplishments and Opportunities for February 15, 2026 to March 15, 2026

Patron Visits – Total 547

Tue	Wed	Thu	Fri	Sat	Total
12 PM – 4 PM	12 PM – 4 PM	12 PM – 4 PM	10 AM – 6 PM	10 AM – 3 PM	
110	121	94	119	169	613

Computer and WiFi

	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Total
WhoFi	37	68	66	57	63	38	11	340
Desktop Usage	-	0	5	7	7	2	-	21
AWE Station	-	-	-	-	-	-	-	-

Items Checked out – Total 163

Item	Tue	Wed	Thu	Fri	Sat	Total
Battle of the Books	-	-	1	-	-	1
DVD	25	11	30	28	25	119
E-Reader	-	-	-	-	1	1
Graphic Novel	1	1	-	-	-	2
Holiday	-	-	-	-	1	1
Inter Library Loan	-	1	2	-	-	3
LINKED	-	1	1	-	-	2
New Books	-	1	1	-	-	2
Standard Item	8	13	26	13	22	82
Total	37	30	70	44	58	239

The library remained open on all scheduled days during this reporting period, with the exception of Friday, February 27, when it was closed in observance of the City of Dillingham’s Beaver Roundup holiday.

Acknowledgements

- Thank you to the Friends of the Library for hosting their Annual Dr. Seuss Birthday Party as part of Beaver Roundup festivities. Their efforts brought color and energy to the library through decorations, costumes, engaging activities, and creative story readings.
- Lane Ito continues to enhance the library’s offerings by preparing new books for circulation, keeping the collection fresh and engaging.

- Special thanks to Steve Ito for volunteering and supporting operations during employee absences. He has staffed the Circulation Desk while Lane conducts Story Hour for young patrons.
- Thank you to LeeAnn Andrews for assisting with long-overdue book sorting in the entryway, helping maintain an organized and welcoming library environment.

Staffing Changes

- Sonja Marx has returned from vacation and assumed her new role as Assistant Librarian.

Library Advisory Board News

- The Library Advisory Board (LAB) has filled one of the open seats and continues to seek a candidate for the fifth seat.
- The next LAB meeting is scheduled for March 17 at 5:30 PM at the Public Library.

Friends of the Library Update

- The Friends of the Library (FOL) continue to purchase books for the library in memory of Jenice Cox.
- The FOL announced the winners of the Library Card Design competition: first place – Rebecca Duke; second place – Amanda Rankin; tied for third – Trinity Luckhurst and Viktorie Johansen.
- The FOL's Beaver Roundup event drew a strong turnout, with many patrons enjoying the celebration of Dr. Seuss's birthday.

Accomplishments

- Ongoing cleanup and organization continue at the library, with volunteers contributing approximately three hours to support these efforts. Progress is steady in maintaining a welcoming and organized environment.
- The library was fully staffed at the beginning of March, allowing extended hours on Tuesday, Wednesday, and Thursday until 5:30 PM.
- Signage, sign-in sheets, and data tracking forms are being updated and revised to improve efficiency and accessibility.
- Adjustments to the Senior Van schedule allowed the Librarian to open the library on Tuesday during the week of February 23. Despite a staffing challenge due to a cancelled flight, the staff member was able to work the remainder of the week, ensuring the library remained open.

Needs

- The Library Advisory Board (LAB) continues to seek a candidate to fill one remaining open seat.

- Staffing shortages are anticipated for the month of April, and contingency plans are being reviewed to ensure continued library operations.

Mayor
Alice Ruby

City Manager
Jack Savo Jr.



Dillingham City Council

Curt Armstrong
Jean Barrett
Steven Carriere
Triston Chaney
Kevin McCambly
Kaleb Westfall

MEMORANDUM

Date: 3/18/26
To: Jack Savo Jr., City Manager
From: Tracy O'Malley, Chief of Police
Subject: Monthly Report: March 2026

Patrol:

We will have a new officer joining the department on 3/24/26. The Chief of Police of Chickaloon Police Department and members of her department will be conducting an active shooter training for DPD officers at the end of this month. They will also be conducting a presentation for the community on human trafficking at the Wellness Center on 3/29 from 4-5pm.

Dispatch:

We had a total of 135 calls between February 13, 2026 and March 13, 2026.

Burn Permits: 0
Agency Assist: 4
Suspicious Vehicle: 1
Vehicle Accidents: 2
Welfare Checks: 23
EMS: 30
Theft: 3
Civil Standby: 3
Motorist Assist: 4
Premises Check: 9
Disturbances: 34
Traffic Stops: 4
Assault (DV and Non DV): 3
Trespass: 1
Fire: 4
Animal Call: 9
Warrant Arrest: 1

DMV:

02 – Commercial D/L

24 – Driver License

15 – Identification Cards

05 – HC Permits (No Fee)

01 – Miscellaneous Fees

09 – Vehicle Registration

06 – Title / Lien

00 – Boat Registration

06 – Road Test

Customer Assist:

00 – License Services

06 – AK Written Test

Corrections:

Eleven inmates were held in the jail during the last month.

Animal Control:

Five dogs were taken into the shelter this month. ACO Romie will be traveling to Anchorage in the near future, (date yet to be determined), to complete the second half of training for euthanasia licensure.

We now have one volunteer at the animal shelter. The City is continuing to seek volunteers for the animal shelter.

Mayor

Alice Ruby
Triston Chaney
Jean Barrett
Kaleb Westfall
Steven Carriere
Curt Armstrong
Kevin McCambly



MEMORANDUM

Date: March 20th, 2026

To: Jack Savo,

From: Scott Runzo, Fire Department Coordinator

Subject: Fire/EMS Report

Acknowledgements and Recognitions:

Fire/EMS Board Members

- **Fire Chief:** Koolie Heyano
- **Assistant Fire Chief:** Kevin Hardin
- **Medical Squad Director:** JJ Larson
- **Member at-large:** Kim Larson

Department Accomplishments:

Total Fire calls for 2026 – 4

Total EMS calls for 2026 – 25

- Responded to 3 fire calls and two of them were smoke and flames showing. The crews did an incredible job for a very complex fire.
- Ambulance rates increase was approved by the council, and the new rates are active as of March 13th, 2026
- We have one new addition to the volunteer team as a medic.
- All the radios for both PD and Fire and rescue are up and running with no problems reported. Fire is working on an updated radio maintenance PMI contract and use policy for the city.
- RFQ for phase 3 and 4 infrastructures and design for the new fire hall will be posted the week of April 29th.

Projects – Progress, Public Engagement & Preparations

- Volunteer stipends will increase for running on fire and EMS calls started March 14th
- City building will be equipped with updated AEDs and first kits this quarter.
- EMS prevention has several events planned for the spring of 2026 with the first event being the sports games/events in town.
- Fire and EMS will be participating in three upcoming events: BBNA re-entry program planning, Health fair, and job fair all scheduled next week.
- Three-day fire training is scheduled for April 9th-11th. We have trainers coming from Fairbanks fire department to deliver the training.
- The CWPP (community wildland protection plan) is finished and ready to be signed. We will provide a copy to the council at the next meeting.
- Staff have submitted BBEDC grant applications for two medical positions for this summer.
- Fire is conducting Life and safety inspections for all city building
- Fire and EMS are developing a recruitment plan to address recent volunteer losses due to deaths, medical issues, and relocations. Additional volunteers are needed to help distribute the workload.
- Fire and EMS will be participating in an active shooter drill with DLG PD.
- EMS will be providing EMS services for the upcoming Snow Go races

Public Feedback:

- Great feedback on the recent response to fires

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MEMORANDUM TO COUNCIL

To: Mayor and City Council Members
From: Christopher Maines, Planning Director
Through: Jack Savo Jr., Acting City Manager
Date: March 24, 2026
Re: April 2026 Report

PLANNING COMMISSION:

The Planning Commission held its meeting on March 11, 2026. The CIP list was updated to reflect current need and condition levels for each of the 31 submitted projects. The commissioners have been supplied with the grading sheets. After being independently scored I will compile the total scores and develop the priority list for submittal to the City Manager for his recommendations to the City Council and inclusion in the FY27 Budget. Additionally the planning commission was tasked with setting priorities and ideas to work on in the future. I found the information very compelling and put together a report for the commission, I am including it for the Council behind this report.

SNAG POINT EROSION APPROPRIATION:

I have been working with City Manager Jack Savo Jr. on this project. FEMA is in the process of reviewing our extension request. We have maintained bi-weekly conferences with our State of Alaska Representative. Amidst the funding issues within the Department of Homeland Security, the change in leadership, and the prolonged shutdown, we have still received nothing but positive feedback about our eventual extension. I recently submitted a draft RFP to our State POC Rick Dembroski for internal review. Despite these hurdles we continue to remain vigilant and seek to move forward on this critical project.

DILLINGHAM 2036 COMPREHENSIVE PLAN:

The public review process of the draft plan was posted on the city webpage as well as the City of Dillingham Facebook page. We met with Agnew::Beck on March 11, 2026, and decided to extend the commenting period until March 31, 2026. This required a no cost extension to the agreement and will incur no additional expenses. To date I have handed out over 120 physical copies, our Planning Commissioners have set up tables at AC and distributed materials to the public on three occasions. With the extension, we have also included a survey to supplement the comment form. The links were provided on the City webpage and our Facebook page. I have received mostly positive feedback. We will look to go over the comments at the April 15, 2026 Planning Commission meeting and I invite the Council to attend. I will also be reporting on the Comprehensive Plan at the Friends of the Landfill meeting on March 26, 2026 and possibly at the Health Fair if time allows.

The Port of Dillingham:

I recently met with Port Director Daniel Miller while he was in town. His departments have several projects in the upcoming CIP and I wanted to discuss priorities, future development, and current funding gaps. I aim to work with our Port Director to develop a plan to consolidate the plats at the Port, look for funding to repair the existing deficiencies, purchase heavy equipment, develop a better inflow and outflow system for traffic, and secure the port. I think all of these are achievable in the next few years, and what has been historically our largest revenue generator needs to be heavily invested in for the future health of our community and the city's finances.

City of Dillingham Land Disposal for Development:

I was recently invited to participate in the Code Committee's meeting on March 10, 2026, to discuss: **AMENDING CHAPTER 5.30 OF THE DILLINGHAM MUNICIPAL CODE RELATING TO DISPOSAL OF MUNICIPAL PROPERTY TO PROMOTE HOUSING DEVELOPMENT.**

The ordinance as drafted primarily addresses multi-unit development projects by professional developers, with requirements (performance bonds of 25-40% of project costs, commercial liability insurance, professional engineering plans, quarterly reporting) that would be prohibitively burdensome for individual families wanting to build their own homes on city land. Section F creates a parallel "individual homebuilder track" that maintains accountability while scaling requirements appropriately: families would provide 20% earnest money instead of formal performance bonds, submit basic site sketches instead of engineered plans, provide annual rather than quarterly updates, and meet a simplified 36-month construction timeline (12 months to obtain permit, 18 months to break ground, 36 months to complete and occupy). The program includes a 2-year owner-occupancy requirement, preference points for local residents and essential workers (teachers, healthcare, public safety), and allows up to 70% land price reductions for income-qualified purchasers, with a 10-lot annual cap to ensure manageable program administration.

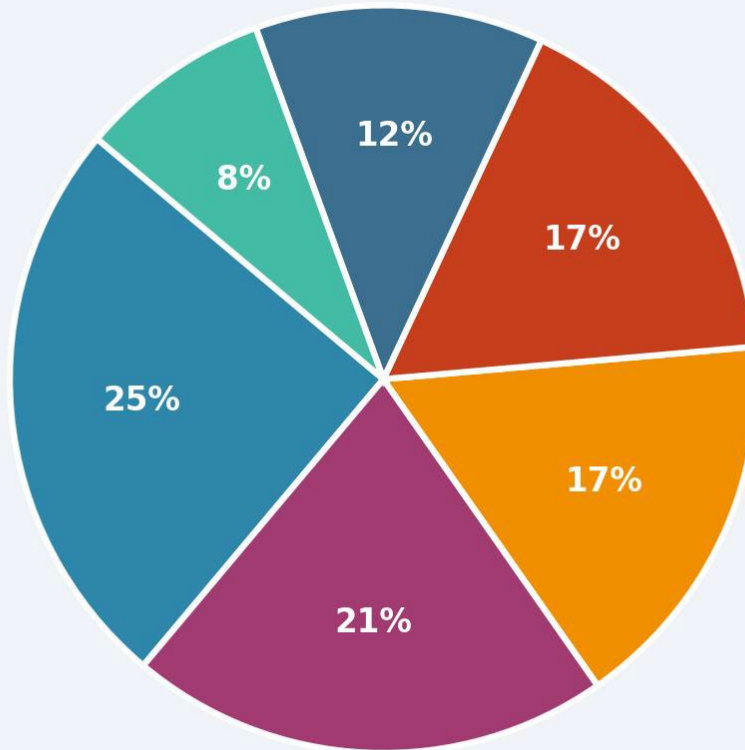
This addition is critical because Dillingham's housing shortage affects both families seeking to build their own homes and the need for larger subdivision development—these are complementary rather than competing approaches. Without this provision, the ordinance would only serve professional developers and could inadvertently exclude the teacher, healthcare worker, or skilled tradesperson who has the ability and desire to build their own home but cannot meet commercial development requirements. The individual track provides flexibility for the City Council to address housing needs through whichever approach fits the specific property and community need: dispose of a 20-acre parcel to a developer for 45 homes, or make individual lots available to local families—or both simultaneously on different parcels.

These timelines are merely a reference and are subject to change at the Committee's and Council's discretion. I look forward to future meetings and eventual adoption by our City, as we can provide what our municipality has been wanting for decades.

Attachment A: Planning Commission Priorities

CITY OF DILLINGHAM PLANNING COMMISSION

City of Dillingham · Planning Commission Member-Submitted Priorities by Category — March 2026



Recreation & Parks (6 initiatives)	Housing & Downtown (4 initiatives)
Community & Cultural Spaces (5 initiatives)	Quality of Life & Seniors (3 initiatives)
Harbor & Economic Dev. (4 initiatives)	Infrastructure & Resilience (2 initiatives)

Introduction

As part of the Planning Commission's ongoing work to identify community priorities and guide the City of Dillingham's long-range planning efforts, members were asked to submit up to five projects, initiatives, or plans they believe deserve attention in the coming years. The responses reflect a broad and thoughtful cross-section of community values, from outdoor recreation and cultural preservation to economic development, housing, and quality of life. This document compiles all submitted responses into a unified narrative, organized by theme, to serve as a working reference for the Commission and as an attachment to the Chair's report.

CITY OF DILLINGHAM PLANNING COMMISSION

I. Recreation, Parks & Outdoor Infrastructure

A recurring theme across member submissions is the desire to invest in Dillingham's outdoor recreational assets. Several members highlighted the need for a dedicated Recreation Center, a year-round facility that could serve youth, adults, and families across a range of activities. Complementing this is interest in developing and better maintaining the City's Hiking Trail Systems, which represent an underutilized natural asset with strong potential to support both resident wellness and visitor experience.

Members also called for improved lighting along City roads and extending that infrastructure all the way to the end of the Bike Path, addressing a genuine safety concern and making the trail more usable through more of the year. Along similar lines, there is interest in supplementing the existing bike trail with workout stations, additional trash receptacles, and park benches, amenities that would elevate the trail from a simple path to a genuine recreation corridor.

To coordinate and sustain these efforts, one member proposed the formal creation of a Parks and Recreation Committee. This body would oversee a range of parks-related initiatives including community covered spaces, hiking trail maintenance, dumpster and waste management in park areas, and the softball field. The committee model would help ensure these projects receive sustained attention rather than being addressed on an ad hoc basis.

II. Community & Cultural Gathering Spaces

Multiple members identified the absence of adequate indoor and multipurpose gathering space as a significant gap in Dillingham's infrastructure. The most frequently mentioned priority in this category is a Community Center, a space that could host meetings, events, youth programming, and community-wide activities throughout the year. One member suggested launching this effort with a community-wide open house or town hall meeting, at which residents could weigh in on what the center should look like, how to bring community stakeholders together (including the Bristol Bay communities), and what role the City should play in the project. From that foundation, an elected steering committee could be formed to carry the initiative forward.

Closely related is the call for an Indoor Youth Center capable of accommodating a variety of activities including sports, and a Multipurpose Convention Center designed to host a wide range of events year-round. These facilities would fill a real need for structured, climate-appropriate space in a community where weather significantly shapes what is possible.

Members also expressed strong support for the Qassiq Traditional Men's House Center, a project with deep cultural significance for Dillingham's Yup'ik community. This initiative reflects the Commission's recognition that planning for the future must be grounded in the community's cultural identity and heritage.

CITY OF DILLINGHAM PLANNING COMMISSION

Rounding out this category is the North Harbor Food Court and Park concept, which envisions the harbor area as not just a working port, but a vibrant public gathering space that supports local vendors, recreation, and community life.

III. Harbor Development & Economic Diversification

The harbor area appears prominently across member submissions as a site of major opportunity. A comprehensive Plan for the Harbor and Bingman Land was identified as a top priority, and members envision this planning process as a vehicle for transforming an underutilized asset into an economic and community resource.

One concrete revenue-generating idea is the development of Boat Storage and Lot Rental facilities in the Harbor area. With Dillingham's strong commercial and subsistence fishing culture, demand for boat storage is real and ongoing and formalizing this as a City-managed income stream could provide meaningful revenue with relatively modest upfront investment.

More broadly, members emphasized the importance of establishing Solid Income Streams for the City, with the Fish Tax specifically named as a mechanism worth examining and optimizing. As a major commercial fishing port in Bristol Bay, Dillingham has an economic foundation in the seafood industry that should be reflected in the City's revenue strategy. Developing and diversifying those streams, rather than depending on grants alone, was a clear priority for the Commission.

One additional infrastructure note: a Sand Purchasing System was identified as a needed improvement, likely related to road maintenance and winter safety operations. Formalizing how the City acquires and manages this resource reflects an interest in operational efficiency and cost management.

IV. Housing, Property Management & Downtown Revitalization

Several members expressed concern about Dillingham's housing stock and the state of properties within City limits. One member raised specific questions about Carlson Park — including the history of the property's donation process and what contractual obligations the City may carry. Given the City's already full plate of capital projects, this member suggested the City consider putting the property on the market to allow a private buyer the opportunity to demolish or renovate the structure for residential use. The broader sentiment: there are already enough deteriorating properties in town, and every opportunity to convert one into functional housing should be explored.

This connects directly to another priority: adapting and more actively enforcing City regulations around burned-down or condemned structures within City limits. Rather than expanding the City's footprint outward, members favor policies that incentivize the rehabilitation of existing

CITY OF DILLINGHAM PLANNING COMMISSION

abandoned properties — supporting families and businesses that have the means and interest to flip or restore them. This approach prioritizes density, sustainability, and the revitalization of existing neighborhoods.

A related and ambitious vision shared by one member is a revamped Dillingham downtown, a defined community square or downtown corridor with space for local businesses, gathering, and civic activity. This would likely involve strategic acquisition of private properties, and members expressed interest in learning more about the administration's long-term vision for the downtown space.

A formal Housing Plan was also named as a top-five priority, reflecting the reality that housing availability and affordability remain persistent challenges in Dillingham, as they do across rural Alaska. A coordinated plan would help the City take a proactive approach rather than simply responding to individual pressures as they arise.

V. Quality of Life: Seniors, Library & Social Services

Preserving and enhancing Dillingham's quality of life infrastructure, particularly for its most vulnerable residents, was a consistent thread across member input. Members specifically named a cluster of interrelated assets: the Senior Center, the Library, Grandma's House, the UAF Cooperative Extension presence, community volunteers, Public Works support, and existing recreational areas. Taken together, these represent the social fabric of the community, and members are unified in their desire to protect and strengthen it.

Senior Center Phase II was named as a specific capital priority, reflecting ongoing work to expand and improve services for Dillingham's senior population. Given the City's remote location and the importance of local services for residents who may have limited mobility or access to outside resources, investment in senior infrastructure is both a practical necessity and a statement of community values.

VI. Infrastructure & Environmental Resilience

One member flagged Bank Stabilization as a priority, a concern that reflects the environmental realities facing Dillingham and many Southwest Alaska communities, where coastal and riverbank erosion poses long-term risks to property, infrastructure, and safety. This is an area where coordination between the City, tribal entities, state agencies, and federal partners will likely be essential.

The Ice Rink Roof was also identified as a needed improvement, both for extending the usable season of an existing recreational asset and for protecting the infrastructure investment already in place.

Closing Observations

The collective input from Planning Commission members reveals a community that is thinking carefully about its future, balancing immediate infrastructure needs with longer-term questions about identity, economy, and sustainability. Recurring priorities across multiple members include: the need for a Community Center, strategic use of harbor land, a proactive housing strategy, and investment in recreation and parks. There is also a shared appreciation for the importance of cultural heritage, reflected in support for the Qassiq Traditional Men's House and in the respect, members expressed for the perspectives of long-time Dillingham residents and those connected to the land.

Mayor
Alice Ruby

Acting City Manager
Jack Savo, Jr.



Dillingham City Council
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Kevin McCambly

MEMORANDUM

Date: March 20, 2026
To: Jack Savo, Jr., City Manager
From: Phil Baumgartner, Public Works Director
Subject: Monthly report

I would like to begin by reiterating my desire to recognize and recommend commendations to Sterling Bailey and Brandon Stephen, our Water/Wastewater Operators, for their extraordinary efforts responding to the water line breakage at Silver Bay's cookhouse. Over seven hundred fifty-five thousand, 754,768, gallons leaked out. These gentlemen spent more than forty-eight hours and called in resources from Anchorage searching for and repairing the line. They worked a substantial amount of time in the flow of frigid water repairing this leak. Their efforts saved the city from an impending water shortage emergency. Sterling Bailey and Brandon Stephen went beyond in identifying and repairing the broken line.

Additionally, these gentlemen have acquired certificates in their fields and are taking an additional course to maintain safe and compliant infrastructure operations.

Our School Facilities Committee meets March 24, where we will continue to evaluate and build a collaborative plan to ensure our assets are in good repair and ready for use now and into the future.

With the Council's acceptance of the EPA appropriation for the Landfill Upgrade and adoption of resolution (2026-08), the administration has begun working with the program manager to approve and execute eligible expenditures.

With the arrival of "spring" weather, came reports of residents' water service lines freezing. Public Works have spent considerable amount of equipment hours and labor, aiding with thawing these lines. We purchased a new piece of equipment specifically for this purpose. And it is in use by a resident as of authoring this report.

With the break in snow, we have been able to tend to other aspects of the community. Such as cutting down ice on the roads, preventative maintenance, cleaning and organizing facilities. We have been acquiring specifications and quotes for replacement or addition of assets for Landfill and City at large.

Projects currently in progress are the Landfill Upgrade, Airport Waterline Extension, and an Energy Efficiency program through Alaska Municipal League (AML). Quotes are under EPA for review to ensure compliance with funding terms. We acquire quotes and engaging engineering services for the landfill to identify best practices given our location, scope, and needs. The Airport waterline is on course. A reoccurring meeting with Respec took place. Where we discussed analysis findings and potential next steps forward. Survey work will begin shortly.

The city is a subrecipient of a grant AML received directed to improve energy efficiency. An energy auditor evaluated city hall, public safety, and senior center buildings. The recommendations of their findings align with tasks currently under review for Building & Grounds. Indications are, this program will help us accomplish larger maintenance items and provide energy cost savings.

The insurance company inspected grandma's house water damage. We are standing by for their findings. A contractor for the public safety HVAC system is slated to repair hardware and update software to improve working conditions and provide cost savings.

Accomplishments:

Training underway/completed, Landfill improvement underway, Lock & Doors report received, City Hall HVAC design, Energy Audits back & developing plan. Document retention and disposal are ongoing. Vehicle and equipment retention/replacement scheduling continues.

Upcoming Activities/Events:

Asset Management training, Snag Point Erosion RFP, year-to-date budget review, research of water/wastewater metering systems, Landfill improvement planning & purchasing, coordination and procurement, assessments for spring barge order.

Respectfully,

Phil Baumgartner

Phil Baumgartner
Public Works Director

Mayor
Alice Ruby

Acting Manager
Jack Savo Jr



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Kevin McCambly

MEMORANDUM

Date: 03/25/2026

To: Jack Savo, City Manager

From: Anita Foran, Finance Director

Subject: Council Report 04/02/2026

Council Considerations/Recommendations:

Review of DMC 4.16 definition of physical presence for a business license has been sent to code committee.

Review of Sales Tax DMC 4.20.050 T. Definition of tax cap has been sent to code committee.

Past council question: What is the recommended reserve amount for the City of Dillingham? It is recommended to have 3 months of revenue to cover operational expenses. The recommended amount is an estimated \$3,500,000.00 and will cover payroll costs and basic operations for three months. This is based on a review of the last three years.

What is meant by supplement payrolls? The Department of Labor requires an employee to receive payment 3 days after the last day of employment. Supplement payrolls can be a result of this requirement or can be a correction if/when an error occurs that requires the employee to have further pay.

Department Accomplishment and Opportunities:

January Statistics: as of date of report.

Cash Receipts: \$1,898,884.54

All Payments: \$1,228,336.14 (includes \$ 309,907.86 for 2 payrolls & 2 supplements).

February Statistics: as of date of report.

Cash Receipts: \$589,861.85

All Payments: \$883,117.24 (includes \$ 265,638.51 for 2 payrolls & 2 supplements)

Cash Vest (Three+One) has been awarded a 90 score to investment improvements made by the City of Dillingham. Investments have improved and has returned better than expected. The mechanism is in place for future improvements that can be recognized as early as May.

282 business licenses have been received, processed and sent out as of 02/28/2026

Audit Update:

FY25 Audit –Auditors have scheduled the final report to be drafted by the end of April. No determinations have been made at this time.

Department staffing:

Assistant Finance Director – Revenue Cycling Manager position is advertised to be filled.

Property Tax:

2026 assessment notices were delivered before March 15, 2026. Appeals have a deadline of April 15, 2026.

Collections:

2018-2022 Foreclosure (3DI-24-00061CI) one-year redemption period has closed. There are 4 remaining properties on this list.

2020-2024 Foreclosure (3DI-25-00062CI) properties have until July 24, 2026, before the redemption period is closed. There are 17 remaining properties on this list.

2025 Foreclosure list is in final review. Collections letters will go out April 2, 2026.

Grants:

Grant Updates

- NTS grant for Sr Center continuation application has been started for \$56,000.
- Library E-Rate for internet services is being renewed for the best rate.
- IMLS (Library) grant has been applied for an additional year for \$10,000.
- PLA (Library) grant has been applied for an additional year for \$7,000.
- Jail contract from State of Alaska application is in process for FY27.

Budget:

FY26 Budget amendment 2 is in process.

FY27-FY29 creation has begun with staff and management.

Internal Controls:

- Review of the document is on hold during budget review.

Other News:

- Landfill credit card payment capabilities are up and running.
- APRA insurance renewal process has begun for general liabilities.
- Janitorial RFP has been posted.

Upcoming Calendar Items:

- 15th of each month utility payments due; on the last day of month utility bills are sent.
- Property tax assessment returns have been mailed as 03/15/2026. Appeals to the assessed values are due by 04/15/2026.

Revenue and Expense Report – February 2026:

- Target percentage for February activity is 67%. Explanations provided in this report are for those items below 47% and above 87%. These are unaudited items and will have adjustments as the audit work is completed.
- Fund balance is a decrease of \$1,770,009.
- General fund revenue is a healthy 70%.
- Gaming Sales tax returns are higher than expected and can be added to the budget revision.
- Sales tax penalties and interest are at 42%, review of reporting done in March will increase that percentage.
- Payments of property tax are recorded at 103% & 105%. Actual amount received is 95% for real property and 82% for personal property.
- Property tax penalty and interest reflect penalties assessed to the unpaid 2025 taxes.
- Community Sharing and PILT have been received in full for the year.
- Lease and Rental income will be low until the end of the fiscal year when an annual lease payment is received from one of the vendors.
- Administrative overhead is reduced in all areas due to reduced spending in special revenue funds.
- PERS Forfeiture funds have returned higher than expected.

- All other payments currently are as expected based on the receiving history of the revenue.

Special Revenues & Other Funds Revenue

- Dock Revenue is 35% and will not rise much until May when the main barges arrive.
- Harbor revenue is at 40% and will not rise much until April when Harbor fees are received.
- Senior Center grant is delayed until the remaining deliverables are received.
- Library grants are at 29% due to delay in receiving the Curyung funds for the IMLS grant received in March and due to method chosen to record the E-Rate grant.
- Bond Reimbursement from the State is expected at the end of March.
- The investments for the Mary Carlson Estate have returned less than expected.
- These delays are impacting on the 43% revenue for this section.

Transfers

- Transfers to the landfill have been reduced due to reduced spending that is expected to happen in the final quarter.
- Equipment replacement of \$2,805 reflects expenses for the K-9 unit requested in FY25 but received in FY26. The \$111,000 budget is for the annual payment for the grader loan. The grader is expected to arrive in the summer of 2026.
- Debt Service payments have been paid out as expected.
- Transfer for the school bond now reflects the State reimbursement expected to arrive in March.
- Transfers from Dock to Harbor have not happened due to Dock revenue being less than expenditures.
- Transfers from Wastewater to Water have been made to balance the account.

General Fund Expenditures

- City council expenditures are low due to reduced spending for a lobbyist.
- Foreclosure expenditures will increase as the foreclosure process continues.
- K-9 Unit and the Fire Department donation have not had any expenditure.
- Shop & streets expenditures are low due to an open staff position.
- Repairs to Grandma's house are reflected in January. The purpose of the building is still in debate.

- General fund expenditures are at 58% as expected.

Special Revenues & Other Funds Expenditures

- Water and Wastewater are low due to the not having purchased major equipment. Purchases are pending the budget revision.
- Dock expenditures are low due to normal timing of operation. Maintenance expenditures have not been utilized at this time.
- Asset forfeiture funds have not been spent. No expenditure has been planned at this time.
- Library grant expenditures
- Ambulance reserve fund expenditures are low due to a refund in an expense from FY25.
- Debt services expenses are on time as expected.
- Equipment replacement expenditures reflect K-9 expenditures that arrived late.
- Average expenditures are at 57%.

Grant and Bond Revenues/Expenditures

- EPA Landfill grant and the Snagpoint erosion grant. No expenses at this time.
- Remaining grants are in the beginning stages of the projects.

Capital Project Revenues/Expenditures

- None at this time.

City of Dillingham
Unaudited Revenues and Expenditures As of

February 28, 2026

Data Collected on:
3/24/2026

	<u>02/28/26</u>			<u>02/28/25</u>		Uncollected	% Adj
	<u>Budget - FY26</u>	<u>YTD</u>	<u>Percent</u>	<u>YTD</u>	<u>INC/(DEC)</u>		
<u>General Fund Revenues</u>							
General Sales Tax	\$ 3,500,000	\$ 1,686,390	48%	\$ 2,349,119	\$ (662,730)	(3,128.20)	48%
General Sales Tax - Remote	650,000	347,521	53%	343,182	4,339		53%
Alcohol Sales Tax	280,000	169,538	61%	165,491	4,048		61%
Transient Lodging Sales Tax	125,000	89,603	72%	90,623	(1,020)	-	72%
Gaming Sales Tax	15,000	14,732	98%	5,576	9,156		98%
Tobacco Excise Tax	280,000	132,184	47%	166,665	(34,481)		47%
Marijuana Excise Tax	90,000	57,394	64%	60,653	(3,259)		64%
Business License	17,000	14,100	83%	13,600	500		83%
Penalty & Interest - Sales Tax	17,000	7,215	42%	5,564	1,651	(178.57)	41%
Total Sales Tax	4,974,000	2,518,677	51%	3,200,473	(681,796)		51%
Real Property Tax	2,600,000	2,674,143	103%	2,537,996	136,148	(198,271.07)	95%
Personal Property Tax	700,000	733,429	105%	1,127,619	(394,191)	(161,579.27)	82%
Penalty & Interest - Property Tax	130,000	115,781	89%	150,783	(35,002)		89%
Total Property Taxes	3,430,000	3,523,353	103%	3,816,398	(293,046)		92%
Telephone Gross Receipts State Tax	70,000	-	0%	-	-		0%
Shared Fisheries	150,000	-	0%	147,328	(147,328)		0%
Raw Fish Tax	20,000	-	0%	-	-		0%
Community Sharing	83,543	84,143	101%	-	84,143		0%
Payment in Lieu of Taxes (PILT)	540,000	540,299	100%	537,418	2,881		100%
State Jail Contract	584,764	438,573	75%	271,828	166,745		75%
Motor Vehicle Tax	25,000	14,583	58%	12,231	2,352		58%
Ambulance Fees	60,000	37,059	62%	18,411	18,648		62%
Lease & Rental Income	35,000	7,470	21%	7,380	90		21%
Admin Overhead	200,105	87,675	44%	86,235	1,440		44%
PERS on Behalf	275,799	171,422	62%	122,097	49,325		62%
PERS Forfeiture Fund	25,000	24,403	98%	33,400	(8,997)		98%
Other Revenues	299,200	141,553	47%	236,694	(95,141)	(9,073.39)	44%
Total	2,368,411	1,547,181	65%	1,473,023	74,158		65%
Total	\$ 10,772,411	\$ 7,589,210	70%	\$ 8,489,894	\$ (900,684)		67%
<u>Special Revenue & Other Funds Revenue</u>							
Water	232,800	160,329	69%	154,141	6,188	(20,798.42)	60%
Sewer	463,300	303,947	66%	273,127	30,821	(28,077.86)	60%
Landfill	331,100	214,755	65%	244,867	(30,112)	(3,533.95)	64%
Port - Dock	755,740	264,008	35%	506,984	(242,977)	(279.26)	35%
Port - Harbor	187,130	74,400	40%	36,337	38,063	(12,590.00)	33%
Asset Forfeiture Fund	500	257	51%	440	(183)		0%
E-911 Service	67,000	42,248	63%	43,614	(1,366)		63%

City of Dillingham
Unaudited Revenues and Expenditures As of

February 28, 2026

Data Collected on:
3/24/2026

	<u>Budget - FY26</u>	<u>02/28/26</u> YTD	<u>Percent</u>	<u>02/28/25</u> YTD	<u>INC/(DEC)</u>	
Public Safety Reward	-	-	0%	-	-	
Senior Center (Non-Grant)	52,100	27,084	52%	15,073	12,011	52%
Senior Center (Grant)	50,486	38,755	77%	39,064	(309)	77%
Library (Grants)	66,727	19,264	29%	23,241	(3,977)	29%
Debt Service - Bond Investments	80,000	56,236	70%	73,728	(17,492)	70%
Debt Service - SOA Revenue	514,000	-	0%	683,388	(683,388)	0%
Debt Services - Streets Refund	-	-		(22,882)	22,882	
Mary Carlson Estate	21,000	6,155	29%	13,307	(7,152)	29%
Ambulance Rental	-	-	0%	4,800	(4,800)	
Total	\$ 2,821,883	\$ 1,207,438	43%	\$ 2,089,229	\$ (881,791)	40%
Transfers						
<i>From General Fund to Other Funds</i>						
Water	-	-		-	-	
Landfill	594,000	269,942	45%	440,751	(170,809)	
Senior Center	227,855	158,824	70%	223,219	(64,395)	
Ambulance Reserve	50,000	29,647	59%	14,729	14,919	
Equipment Replacement	111,000	2,805	0%	237,795	(234,990)	
Capital Projects (Fund 7140)	-	-	0%	128,006	(128,006)	
Landfill Closure (Fund 7150)	25,000	16,664	67%	16,668	(4)	
Debt Service SRF Loans	51,011	51,011	100%	51,461	(450)	
Debt Service Streets Bond	156,000	1,764	1%	9,611	(7,847)	
Debt Service Firehall Bond	47,000	11,000	23%	11,500	(500)	
Debt Service School Bond	550,750	514,125	93%	302,987	211,138	
<i>From Dock Fund to Harbor Funds</i>						
Port - Harbor	301,580	-	0%	56,047	(56,047)	
Port - Harbor - Ice Machine	-	255	0%	-	255	
Port - Harbor - Bathhouse	8,920	-	0%	-	-	
<i>From Department to Department</i>						
Transfer from E911 to Dispatch	67,000	42,248	63%	51,309	-	
Transfer from Carlson Estate to Library	4,000	2,668	67%	2,668	-	
Transfer from Wastewater to Water	-	23,108	0%	-	-	
Total	\$ 2,194,116	\$ 1,124,061	51%	\$ 1,546,750	\$ (436,736)	
Total Revenues & Transfers	\$ 15,788,410	\$ 9,920,709	63%	\$ 12,125,873	\$ (2,219,211)	

City of Dillingham
Unaudited Revenues and Expenditures As of

February 28, 2026

Data Collected on:
3/24/2026

	<u>Budget - FY26</u>	<u>02/28/26</u>		<u>02/28/25</u>	
		<u>YTD</u>	<u>Percent</u>	<u>YTD</u>	<u>INC/(DEC)</u>
EXPENDITURES:					
General Fund Expenditures					
City Council	\$ 121,550	\$ 55,109	45%	\$ 49,024	\$ 6,085
City Clerk	318,600	186,867	59%	203,159	(16,292)
Administration	472,550	311,184	66%	255,071	56,113
Finance	1,547,940	909,792	59%	895,215	14,577
Legal	100,000	77,989	78%	91,689	(13,700)
Insurance	375,000	209,127	56%	271,254	(62,127)
Planning	297,000	162,595	55%	150,986	11,609
Foreclosures	20,000	6,382	32%	6,546	(164)
IT	372,500	185,301	50%	278,341	(93,041)
Public Safety Administration	448,850	257,542	57%	240,797	16,745
Dispatch	842,850	530,016	63%	513,096	16,919
Patrol	1,571,700	838,405	53%	751,231	87,174
Corrections	820,045	543,125	66%	478,501	64,624
DMV	92,150	56,838	62%	54,166	2,672
Animal Control Officer	88,350	57,836	65%	82,510	(24,674)
K-9 Unit	2,000	0	0%	5,087	(5,087)
Fire	604,500	362,798	60%	417,913	(55,115)
Fire Department Donation	10,000	0	0%	1,141	(1,141)
Public Works Administration	473,700	259,784	55%	262,570	(2,786)
Building and Grounds	976,800	553,500	57%	574,654	(21,154)
Shop	610,600	188,174	31%	239,580	(51,407)
Street	626,100	223,478	36%	310,949	(87,471)
Library	186,875	110,665	59%	158,598	(47,933)
Grandma's House	90,900	30,645	34%	33,738	
City School	1,702,000	1,275,431	75%	1,275,434	(3)
Transfers to Other Funds	1,787,616	1,039,118	58%	1,420,104	(380,986)
Total	\$ 14,560,176	\$ 8,431,701	58%	\$ 9,021,355	\$ (586,561)

City of Dillingham
Unaudited Revenues and Expenditures As of

February 28, 2026

Data Collected on:
3/24/2026

	<u>Budget - FY26</u>	<u>02/28/26</u> YTD	<u>Percent</u>	<u>02/28/25</u> YTD	<u>INC/(DEC)</u>
<u>Special Revenue Funds Expenditures</u>					
Water	483,400	184,008	38%	122,012	61,996
Sewer	484,400	220,853	46%	186,960	33,893
Landfill	936,400	484,697	52%	664,804	(180,107)
Port - Dock	1,085,546	354,283	33%	499,002	(144,720)
Port - Harbor	498,330	243,069	49%	195,842	47,227
Asset Forfeiture Fund	25,000	-	0%	-	-
E-911 Service	67,000	42,248	63%	124,361	(82,113)
Public Safety Reward	-	-	0%	-	-
Senior Center (Non-Grant)	279,955	184,406	66%	236,816	(52,410)
Senior Center (Grant)	50,486	42,978	85%	44,860	(1,882)
Library (Grants)	66,727	26,182	39%	23,843	2,339
Mary Carlson Estate	6,255	4,010	64%	4,573	(564)
Ambulance Reserve Fund	15,000	4,600	31%	3,800	800
Debt Service SRF Loans	51,011	51,011	100%	51,461	(450)
Debt Service School Bond	1,064,750	1,014,125	95%	986,375	27,750
Debt Service Firehall Bond	47,000	11,000	23%	11,500	(500)
Debt Service Streets Bond	236,000	58,000	25%	60,750	(2,750)
Equipment Replacement	111,000	2,805	0%	237,775	(234,970)
Total	\$ 5,508,260	\$ 2,928,274	53%	\$ 3,454,734	\$ (526,460)
	\$ 20,068,436	\$ 11,359,976	57%	\$ 12,476,090	\$ (1,113,021)
Net Increase (Decrease) to Fund Balances	\$ (4,280,026)	\$ (1,439,267)		\$ (350,216)	\$ (1,106,190)

City of Dillingham
Unaudited Revenues and Expenditures As of

February 28, 2026

Data Collected on:
3/24/2026

	<u>Budget - FY26</u>	<u>02/28/26</u> YTD	<u>Percent</u>	<u>02/28/25</u> YTD	<u>INC/(DEC)</u>
Grant & Bond Revenues					
SOA-Landfill Firebreak	-	-		-	-
EPA Landfill Grant	3,882,500	-	0%	-	-
COVID - CARES & ARPA & LGLR	-	-		1,752,195	(1,752,195)
SRF Loan - Lagoon Aeration	-	-		(93,719)	93,719
SRF Loan - Landfill	200,000	-	0%	-	-
State Jail Medical	-	10,469	0%	-	10,469
Legislative Grant Harbor	757,500	128,987	17%	-	128,987
Southern Region EMS	-	-		-	-
SOA-DOH Grants	-	-		36,217	(36,217)
Curyung-Ice Machine	6,000	(767)	-13%	-	(767)
Snagpoint Funding	3,209,387	-	0%	-	-
BBEDC Intern Program	73,400	8,225	11%	15,412	(7,187)
BBEDC Training Reimb	-	20,894		4,375	16,519
BBNC Training Reimb	-	-		-	-
Total	\$ 8,128,787	\$ 167,809	2%	\$ 1,714,480	\$ (1,546,671)
Grant & Bond Expenditures					
SOA-Landfill Firebreak	-	-		-	-
EPA Landfill Grant	3,882,500	-	0%	-	-
COVID - CARES & ARPA & LGLR	-	-		1,752,195	(1,752,195)
SRF Loan - Lagoon Aeration	-	-		576,281	(576,281)
SRF Loan - Landfill	200,000	80,599	40%	-	80,599
State Jail Medical	-	1,390		-	1,390
Legislative Grant Harbor	757,500	385,650	51%	-	385,650
Southern Region EMS	-	-		-	-
SOA-DOH Grants	-	-		10,882	(10,882)
Curyung-Ice Machine	6,000	1,793	0%	2,585	(792)
Snagpoint Erosion	3,209,387	-	0%	-	-
BBEDC Intern Program	73,400	8,225	11%	15,412	(7,187)
BBEDC Training Reimb	-	20,894		4,375	16,519
BBNC Training Reimb	-	-		-	-
Total	\$ 8,128,787	\$ 498,551	6%	\$ 2,361,730	\$ (1,863,179)
	\$ -	\$ (330,742)		\$ (647,250)	\$ (3,409,850)

City of Dillingham
 Unaudited Revenues and Expenditures As of

February 28, 2026

Data Collected on:
 3/24/2026

	<u>Budget - FY26</u>	<u>02/28/26</u> <u>YTD</u>	<u>Percent</u>	<u>02/28/25</u> <u>YTD</u>	<u>INC/(DEC)</u>
Capital Project Funds Revenues					
Harbor Mayor Sale Revenue	-	-		-	-
Total	\$ -	\$ -		\$ -	\$ -
Capital Project Funds Expenditures					
Public Safety Building	-	-		-	-
Water Improvements	-	-		-	-
WasteWater Improvements	-	-		-	-
Snagpoint Erosion	-	-		-	-
Sewer Lagoon Aeration	-	-		101,006	(101,006)
Other Lift Station	-	-		-	-
Fire Dept Water Damage Repair	-	-		27,000	-
Landfill Closure (7150)	-	-		-	-
Landfill Shop Fire	-	-		-	-
Landfill Groundwater Well	-	-		-	-
Harbor cleanup	-	-		-	-
Total	\$ -	\$ -	0%	\$ 128,006	\$ (101,006)
	\$ -	\$ -		\$ (128,006)	\$ 101,006

	Budget	Actual
General Fund Revenue	\$ 10,772,411	\$ 7,589,210
Special Fund Revenue	\$ 2,821,883	\$ 1,207,438
Transfers In	\$ 2,194,116	\$ 1,124,061
Grant and Bond Revenue	\$ 8,128,787	\$ 167,809
CIP Revenue	\$ -	\$ -
	\$ 23,917,197	\$ 10,088,518
General Fund Expenditures	\$ 14,560,176	\$ 8,431,701
Special Fund Expenditures	\$ 5,508,260	\$ 2,928,274
Grant and Bond Expenditures	\$ 8,128,787	\$ 498,551
CIP Expenditures	\$ -	\$ -
	\$ 28,197,223	\$ 11,858,527
Net Increase (Decrease) to Fund Bal	\$ (4,280,026)	\$ (1,770,009)

Mayor
Alice Ruby

City Manager
Jack Savo Jr.



Dillingham City Council

Curt Armstrong
Jean Barrett
Steven Carriere
Triston Chaney
Kevin McCambly
Kaleb Westfall

MEMORANDUM

Date: 03/20/26
To: Jack Savo Jr., City Manager
From: Daniel Miller, Port Director
Subject: Monthly Report: March 2026

Upcoming Events:

- 3/23: Safety committee meeting
- 4/9: Monthly meeting with MARAD and PND

Projects – Progress and Public Impacts:

- Title VI compliance
- Online employee training
- Application for BBEDC seasonal employee
- Work with PND Engineering to acquire all necessary permits for PIDP Grant
 - Expecting 35% design submittal in May
 - Likely able to move forward with “no impact” determination for Harbor project which, if made, should streamline the NEPA, NMFS, and USFW permitting
 - EA approximately 50% complete
 - Awaiting MARADs approval of scope modifications
 - Estimated NEPA completion August 2026
 - Current estimated project closeout: Spring 2028
- Work with Nushagak Coop. and Public Works to restore harbor lights and extend primary power
- Work with PW Director and Planning Director to improve security and efficiency at Dock facilities
- Develop plan for more efficient/effective enforcement
- Work with PW Director and CRW to restore Dock lighting
- Exploring options for Harbor breakwater
- Negotiate a lease agreement with Alaska Marine Lines for Dock Warehouse
- Develop a plan for improved Kanakanak Beach Access maintenance

Completed Projects:

- Application for energy efficiency grant
- 3/17: Monthly Meeting w/ MARAD and PND
 - Expecting draft grant agreement soon
- 2/23: Safety Committee Meeting
- 2/24: Alaska Clean Harbors Advisory Committee meeting
- Ordinance 2026-01 approved by City Council
- Presentation on Harbor project for Port Committee meeting
- Develop draft lease agreement for port warehouse
- Develop draft Harbor Operations manual
- 3/19: Conducted Port Advisory Committee Meeting

Public Feedback:

- Repair cold storage for ice machine
- Restore harbor lights
- Repair/Replace docks