

City of Dillingham
Fiscal Note

Agenda Date: April 3, 2026

CY2026 Clean Up Day

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED:		FUNDING SOURCE	
FROM ACCOUNT		City of Dillingham	
1000 9015 10 13 0000 0	Admin In-Kind	Project	
TO ACCOUNT:	VERIFIED BY: Anita Foran	Date: 3/18/2026	

EXPENDITURES

OPERATING	FY26	FY27	FY28	FY29
Admin In-Kind	\$ 1,500.00			
TOTAL OPERATING	\$ 1,500.00	\$ -	\$ -	\$ -

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

General Fund	\$ 1,500.00			
TOTAL FUNDING	\$ 1,500.00	\$ -	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)

Support for Resolution 2026-11

General Funding will be expensed, revenue will be recorded to the landfill in-kind revenue.

PREPARED BY: Anita Foran *AF*

March 18, 2026

DEPARTMENT: Finance

APPROVED BY: _____
