

City of Dillingham
Fiscal Note

Agenda Date: May 5, 2022

Award Vitus for fuel bid

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT ☒ YES ☐ NO	
AMOUNT REQUESTED:		FUNDING SOURCE	
FROM ACCOUNT		City of Dillingham	
xxxx 7385 xx xx xxxx x xxxx 7350 xx xx xxxx x xxxx 7730 xx xx xxxx x		Project Contract for Petroleum & Propane Fuel	
Gas, Oil Grease various funds Propane, various Heating Fuel, various			
TO ACCOUNT:	VERIFIED BY:	Anita Foran	Date: 4/27/2025

EXPENDITURES

OPERATING	FY25	FY26	FY27	FY28
General Fund (1000)	\$ 74,300.00	\$ 433,300.00		
Water (2100)	\$ 800.00	\$ 29,500.00		
Wastewater (2100)	\$ 800.00	\$ 10,800.00		
Landfill (2200)	\$ 28,300.00	\$ 7,500.00		
Landfill - Incinerator	\$ -	\$ 5,000.00		
Dock (2300)	\$ 5,000.00	\$ 10,600.00		
Harbor (2400)	\$ 3,200.00	\$ 38,600.00		
Senior Center - Gas (2610)	\$ 5,300.00	\$ 54,900.00		
TOTAL OPERATING	\$ 117,700.00	\$ 590,200.00	\$ -	\$ -

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

General & Special Rev. Funds	\$ 117,700.00	\$ 590,200.00		
State/Federal Funds				
Capital Project				
Other				
TOTAL FUNDING	\$ 117,700.00	\$ 590,200.00	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)
Support based on FY25 Actuals

See Resolution 2025-17

PREPARED BY: Anita Fuller
DEPARTMENT: Finance
APPROVED BY: [Signature]

April 28, 2025
4/28/25