

City of Dillingham  
Fiscal Note

Agenda Date: November 3, 2021

Renew health insurance with Premera BCBS for the 2023 Calendar year

ORIGINATOR: Finance Director

<b>FISCAL ACTION (TO BE COMPLETED BY FINANCE)</b>	<b>FISCAL IMPACT</b> <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
<b>AMOUNT REQUESTED:</b>	<b>FUNDING SOURCE</b> City of Dillingham
<b>FROM ACCOUNT</b> xxxx 6210 xx xx Health Insurance xxxx 6215 xx xx Dental Insurance xxxx 6211 xx xx Health Reimb Arrangement xxxx 6220 xx xx Life Insurance	<b>Project</b>
<b>TO ACCOUNT:</b>	<b>VERIFIED BY:</b> Anita Fuller <b>Date:</b> 10/30/2020

**EXPENDITURES**

OPERATING	FY23	FY24	FY23	FY24
Health 5% Inc. from CY2022	\$ 383,689.58	\$ 383,689.58		
Dental 0% Inc. from CY2022	17,891.10	17,891.10		
HRA 0.00 Inc from CY2022	5,000.00	5,000.00		
Life 6.06% Inc from CY2022	\$7,711	\$7,711		
<b>TOTAL OPERATING</b>	<b>\$ 414,291.69</b>	<b>\$ 414,291.69</b>	<b>\$ -</b>	<b>\$ -</b>

CAPITAL	\$ -			
---------	------	--	--	--

REVENUE	-			
---------	---	--	--	--

**FUNDING**

General & Special Rev. Funds	\$ 414,291.69	\$ 414,291.69		
State/Federal Funds				
Capital Project				
Other				
<b>TOTAL FUNDING</b>	<b>\$ 414,291.69</b>	<b>\$ 414,291.69</b>	<b>\$ -</b>	<b>\$ -</b>

**POSITIONS**

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary) See Action Memorandum 2022-11  
 FY22 Health increase was 4%; Dental was 0%, Life was 0%; Current industry standard is 15% Increase  
 FY23 Budget was for an 20% Health insurance increase, 15% Dental Increase and 5% Life Increase

PREPARED BY: Anita Fuller *AF*

November 2, 2022

DEPARTMENT: Finance

APPROVED BY: *[Signature]*

11/2/22