



## 2024 Capital Improvements Projects List

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### The Harbor has 2023 Cost Estimates,

- Harbor Floats – \$7,023,550.00 total Cost  
Received State Funding of \$5,000,000.00/Need \$2,023,550.00  
*Float Design with the Gangway and Catwalk is it the appropriate design for Dillingham Harbor?*
- Harbor Revetments and Breakwater/Emergency Bank Stabilization – Harbor Water/Sewer Upgrades (to South End of Harbor) – total cost of \$1,659,000.00  
North Bulkhead Extension- \$4,698,210.00
- Snag Point Erosion/Sewer Lagoon Bank Stabilization – No current funding (potential \$5,000,000.00 Federal money).

### Water and Sewer Master Plan dated June 2003

- Wastewater System Upgrades - Improvements beyond the Harbor were estimated to by \$8,649,519
- Water System Improvements, Phase III - \$14,018,000.00

### Other Projects with no available estimates

- Downtown Fire Hall Replacement
- Replace one well at the Landfill for Ground Water Monitoring – *May have to be completed in winter*
- New Landfill Trash or Ash Cell
- Repair Landfill Shop