

## CITY OF DILLINGHAM, ALASKA

## RESOLUTION NO. 2019-02

**A RESOLUTION OF THE DILLINGHAM CITY COUNCIL APPROVING THE AMENDMENT OF THE 2018-2023 CAPITAL IMPROVEMENT PLAN AND THE FY2020 LEGISLATIVE PRIORITIES LIST**

WHEREAS, Dillingham Municipal Code 2.68.160 requires that the Dillingham Planning Commission prepare and recommend to the City Council an annual update of a six year capital improvements plan; and

WHEREAS, the Planning Commission adopted Resolution No. 2018-05 on December 19, 2018 recommending the 2018 update of the Six Year Capital Improvement Plan 2018-2023; and

WHEREAS, it is the intent of the Dillingham City Council to provide the Governor, the State Legislature, State agencies, the Alaska Congressional Delegation, and other potential funding sources with adequate information regarding the City's capital project funding needs;

NOW, THEREFORE, BE IT RESOLVED that the City of Dillingham 2018-2023 Capital Improvement Plan is hereby amended and adopted as the current official six year capital improvement plan for the City of Dillingham.

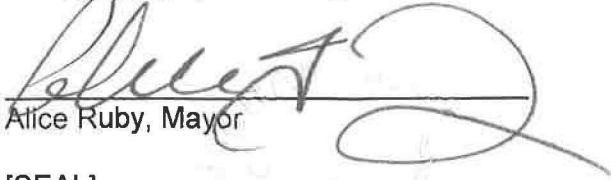
BE IT FURTHER RESOLVED that:

1. The following capital improvement projects and project funding needs are identified as priorities for the FY2020 State Legislative Request:

|    |  |              |
|----|--|--------------|
| 1  | Wastewater System Upgrades - Aeration  | \$650,000    |
| 2  | Landfill Groundwater Monitoring Wells  | \$300,000    |
| 3  | Water System Improvements – (Phase I)  | \$1,424,427  |
| 4  | D Street & Seward Street Rehabilitation Project  | \$2,953,263  |
| 5  | Lake Road Fire Hall Renovation   | \$560,000    |
| 6  | Water System Improvements – (Phase II & III)   | \$2,262,073  |
| 7  | Harbor Float Replacement   | \$3,500,000  |
| 8  | Sewer Lagoon Bank Stabilization Study  | \$50,000     |
| 9  | Sewer Lagoon Relocation Study  | \$150,000    |
| 10 | Harbor Revetments & Breakwater/Emergency Bank Stabilization<br>(Potential 35:65 Match for USACOE Construction Ready Project) | \$7,525,000  |
| 11 | Alternate Emergency Operations Center Phase II   | \$445,000    |
| 12 | Public Safety Building Replacement   | \$21,000,000 |

2. Projects for the FY2020 Federal Legislative Request will be selected from this list; and
3. The City Manager is hereby instructed to advise appropriate State and Federal representatives and personnel of the City's FY2020 capital project priorities and take appropriate steps to provide necessary background information.


PASSED and ADOPTED by the Dillingham City Council on January 10, 2019.



Alice Ruby, Mayor

[SEAL]

ATTEST:



Lori Goodell, City Clerk