

FY27 Wages and Benefits Proposed Budget

Fund	Wages	OT	Total Fringe	Grand Total
City Clerk	154,999	-	125,449	280,448
Administration	344,673	-	251,869	596,542
Finance	667,991	3,606	433,662	1,105,259
Planning	160,798	-	84,448	245,246
Public Safety	1,803,494	176,089	1,314,594	3,294,178
Fire Dept	199,474	12,465	143,501	355,441
Public Works	843,007	38,757	557,351	1,439,115
Library	116,225	-	53,753	169,978
Water/Wwater	135,311	25,772	128,542	289,625
Dock	126,307	22,769	82,932	232,009
Harbor	95,017	13,230	80,478	188,724
Sr Center	123,779	375	78,855	203,009
BBEDC	46,821	10,352	19,351	76,524
Landfill	216,097	13,396	153,068	382,561
	5,033,993	316,811	3,507,853	8,858,659

