

City of Dillingham
Fiscal Note

Agenda Date: June 17, 2021

Purchase of bobcat loader to replace equipment destroyed in landfill shop fire

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED: \$70,000		FUNDING SOURCE City of Dillingham	
FROM ACCOUNT 2200 7620 30 81 0000 0 Landfill - Major Equipment		Project	
TO ACCOUNT:	VERIFIED BY: Anita Fuller	Date:	6/11/2021

EXPENDITURES

OPERATING	FY21	FY22	FY23	FY24
2200 7620 30 81 0000 0		\$ 70,000.00		
TOTAL OPERATING	\$ -	\$ 70,000.00	\$ -	\$ -

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

Special Revenue Fund		\$ 50,000.00		
(Not Budgeted)				
Insurance Proceeds		20,000.00		
(Not Budgeted)				
TOTAL FUNDING	\$ -	\$ 70,000.00	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)

PREPARED BY: Anita Fuller

June 11, 2021

DEPARTMENT: Finance

APPROVED BY: _____