

City of Dillingham  
Fiscal Note

Agenda Date: October 3, 2024

Commonwealth Startegic Partners - Federal Lobbying Services

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED: \$36,000		FUNDING SOURCE <b>City of Dillingham</b>	
FROM ACCOUNT 1000 7025 10 11 0000 0 Lobbying		Project Lobbying services for federal only	
TO ACCOUNT:	VERIFIED BY: Anita Fuller	Date:	9/26/2024

EXPENDITURES

OPERATING	FY25	FY26	FY27	FY28
1000 7025 10 11 0000 0	\$24,000	\$12,000		
<b>TOTAL OPERATING</b>	<b>\$ 24,000.00</b>	<b>\$ 12,000.00</b>	<b>\$ -</b>	<b>\$ -</b>

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

General Funds	\$ 24,000.00	\$ 12,000.00		
<b>TOTAL FUNDING</b>	<b>\$ 24,000.00</b>	<b>\$ 12,000.00</b>	<b>\$ -</b>	<b>\$ -</b>

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary) Resolution 2024-43  
 Covered in FY25 Budget, will start in October 2024 so will end in FY26  
 Original FY24 Budget of \$84,000. State and Federal Lobbying will be less allowing for Budget reduction.

PREPARED BY: Anita Fuller September 26, 2024

DEPARTMENT: Finance

APPROVED BY: \_\_\_\_\_