

City of Dillingham
Fiscal Note

Agenda Date: October 3, 2024

NavigateAK - State Lobbying Services

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
AMOUNT REQUESTED: \$60,250	FUNDING SOURCE City of Dillingham
FROM ACCOUNT 1000 7025 10 11 0000 0 Lobbying	Project Lobbying services for state only
TO ACCOUNT:	VERIFIED BY: Anita Fuller Date: 9/26/2024

EXPENDITURES

OPERATING	FY24	FY25	FY26	FY27
1000 7025 10 11 0000 0	\$35,250	\$ 25,000.00		
TOTAL OPERATING	\$ 35,250.00	\$ 25,000.00	\$ -	\$ -

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

General Funds	\$ 35,250.00	\$ 25,000.00		
TOTAL FUNDING	\$ 35,250.00	\$ 25,000.00	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary) Resolution 2024-42
 Covered in FY25 Budget, will start in December 2024 so will end in FY26
 Original FY24 Budget of \$84,000. State and Federal Lobbying will be less allowing for Budget reduction.

PREPARED BY: Anita Fuller September 26, 2024

DEPARTMENT: Finance

APPROVED BY: _____