City of Dillingham Fiscal Note

Agenda Date: September 4	, 202	5								
Appraisal Company of Alaska - N	Munic	ipal Assessmen	t Serv	rices 2	2026 tax y	ear				
ORIGINATOR: Finance D	irecto	or								
FISCAL ACTION (TO BE COMPLETED BY FINANCE)					FISCAL IMPACT YES NO					
AMOUNT REQUESTED: \$36,000					FUNDING SOURCE					
					City of Dillingham					
FROM ACCOUNT		Project								
1000 7030 10 14 0000 0	GF Finance -Appraisal									
					Appraisal service for calendar year 2026					
					rippiu	1341 301	vice for ca	iciidai	year 2020	
TO ACCOUNT:		VERIFIED BY:		A	Anita Fuller		Date:	: 9/2/2022		
EXPENDITURES										
OPERATING		FY26		FY	27		FY28		FY29	
1000 7030 10 14 0000 0	\$	36,000.00								
	+	20,000,00								
	1									
	-							+		
TOTAL OPERATING	\$	36,000.00	\$		-	\$	-	\$	-	
CAPITAL	\$	-								
			1							
REVENUE	<u> </u>	-								
FUNDING										
General Fund - Budgeted	\$	20,000.00								
General Fund - Not Budgeted		6,000.00								
TOTAL FUNDING	\$	26,000.00	\$		-	\$	_	\$	_	
POSITIONS										
Full-Time	T									
Part-Time	1									
Analysis: (Attach a separate page	if nec	cessary)			R	esoluti	on 2025-37	,		
FY26 Budget is for \$28,000, Wil			to the	budg						
PREPARED BY: Anita Forar	REPARED BY: Anita Foran					August 26, 2025				
DEPARTMENT: Finance						•	<u> </u>	<u>~</u> U,		
APPROVED RV:										