

ATTACHMENT A - to Interim City Manager's Report to February 4, 2021 City Council Meeting

NON-BINDING POLL

Results of
January 21, 2021 COD Council Meeting

COD COUNCIL & MAYOR PRELIMINARY PRIORITIZATION WORKSHEET*

(based on preliminary list of Council priorities)

[* The Interim City Manager mistakenly omitted the STAFFING topic from this exercise and apologizes.

	G	F	E	D	C	B
	Develop Regionalism	Homeless / Financially Distressed	Federal Govt.	State Legislature	Capital Projects	Finance/Budget
A Covid	C	C	C	C	C	C
B Finance/Budget	B	B	B	B	B	
C Capital Projects	C	C	E	D		
D State Legislature	D	D	E			
E Federal Govt.	E	E				
F Homeless / Financially Distressed	F					

Ranking Table

Alternative	Frequency in Matrix	Ranking
A Covid	6	
B Finance/Budget	5	
C Capital Projects	2	
D State Legislature	3	
E Federal Govt.	5	
F Homeless / Financially Distressed	1	
G Develop Regionalism	0	

Council Preliminary Priority Ranking*

[January 21, 2021 Special Council Meeting. The underlying list is attached.]

- 1 - COVID**
- 2 - FINANCE / BUDGET**
- 3 - STAFFING***
- 4 - FEDERAL GOVERNMENT**
- 5 - STATE LEGISLATURE**
- 6 - CAPITOL PROJECTS**
- 7 - HOMELESS / FINANCIAY DISTRESSED**
- 8 - DEVELOP REGIONALISM**

* The Interim City Manager mistakenly omitted the STAFFING topic from this exercise and apologizes - Jan. 24, 2021]
It is inserted here as #3 for consideration.

As of January 21, 2021 **PRELIMINARY LIST OF COD PRIORITIES**

[These items are listed in order of the preliminary priorities established at the Jan. 21, 2021 Council meeting]

City Council and Mayor Input

OBJECTIVE	Partial Details
1 Covid-19	
Prepare for 2021 commercial fishing season	contact on-shore / off-shore fish processors develop / enforce effective 2021 plan
EOP-Emergency Operations Plan	fully implement primary recommendations Revise for pandemic specific emergencies look at lessons learned outreach / info dissemination Cerp booklet Coord w/ BBAHC, Pub Health, Camai, DHS, ANTHC, SouthCentral
Prepare for winter in-region travel (carnivals, etc.)	Review and recommend changes to EOP or EO1.1
Council priorities at Dec. 19, 2020 meeting	Testing, public info, enforcement, Maintain EOC
Coord vaccines, monitor continuing Covid concerns	Staying nimble in responses
DLG Covid response analysis Jan-Apr 2021	Prognosis, recommend action now for 2021 comm fish seas
2 Finance	
FY21 Budget Amendments	Close out CARES funding
FY22 Budget finalized	Renewal: Funding for municipalities, businesses, residents
CARES Act funding	Homeless & Quarantine resources Budget, find resources
Maintain Covid response	Meet w Supt re budget needs
Assess financials and identify aid from Biden Admin.	Schedule joint Council / School Board meeting
School District	

OBJECTIVE

Partial Details

3 Federal Legislature / Government

Monitor to protect COD
Seek specific funding / projects

4 State Legislature

Monitor to protect COD
Seek specific funding / projects

5 Capital Projects

Current Projects
Future projects
New radio communications system
Landfill

Ensure staff has time to address current projects
Identify funding for other priorities (harbor, etc.)
Install and operate (funded w CARES money)
Initiate plan to improve (replacement ins. \$ as seed)

6 Homeless and Financially Distressed Residents

Identify resources to help them

7 Develop Regionalism

Work w Naknek to develop regionalism

8 Staffing**

****mistakenly omitted from Jan. 21, 2021 prioritization worksheet**

Fire Dept/EMS/Ambulance

Staffing - volunteer and paid - Outreach to recruit more
Incentives, small grp interviews, hiring
Temp responders, Housing for Temps
Local / External resources,

Staffing structure / Wage review

Homeless utilization of resources
Increase pay for COD employees
Workshop to review recommendations
Rewrite job descriptions - hire a few more people

Hire grant writer