

City of Dillingham  
Fiscal Note

Agenda Date: December 17, 2024

CRW Engineering contract renewal for an additional year

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED: \$249,960		FUNDING SOURCE <b>City of Dillingham</b>	
FROM ACCOUNT 1000 7790 30 31 xxxx 0	B&G Maintenance	Project Building Maintenance Engineering support & and support for additional enterprise funds.	
TO ACCOUNT:	VERIFIED BY: Anita Foran	Date:	12/6/2024

EXPENDITURES

OPERATING	FY25	FY26	FY22	FY23
1000 7790 30 31 xxxx 0	\$ 99,960.00	\$ 70,000.00		
2400 xxxx xx xx xxxx x	30,000.00	20,000.00		
2200 xxxx xx xx xxxx x	20,000.00	10,000.00		
<b>TOTAL OPERATING</b>	<b>\$ 149,960.00</b>	<b>\$ 100,000.00</b>	<b>\$ -</b>	<b>\$ -</b>

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

General Fund	\$ 99,960.00	\$ 70,000.00		
Harbor Fund	30,000.00	20,000.00		
Landfill Fund	20,000.00	10,000.00		
Other				
<b>TOTAL FUNDING</b>	<b>\$ 149,960.00</b>	<b>\$ 100,000.00</b>	<b>\$ -</b>	<b>\$ -</b>

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)

2024-51

PREPARED BY: Anita Fuller

December 6, 2024

DEPARTMENT: Finance

APPROVED BY: \_\_\_\_\_