

City of Dillingham  
Fiscal Note

Agenda Date: December 17, 2024

CRW Engineering HVAC related work

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED:	\$50,040	FUNDING SOURCE	
		<b>City of Dillingham</b>	
FROM ACCOUNT		Project	
1000 7790 30 31 xxxx 0	B&G Maintenance	HVAC system evaluation	
TO ACCOUNT:	VERIFIED BY: Anita Foran	Date:	12/6/2024

EXPENDITURES

OPERATING	FY25	FY26	FY22	FY23
1000 7790 30 31 xxxx 0	\$ 50,040.00			
TOTAL OPERATING	\$ 50,040.00	\$ -	\$ -	\$ -

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

General Fund	\$ 50,404.00			
ADEC SRF Loan (30%)				
Capital Project				
Other				
TOTAL FUNDING	\$ 50,404.00	\$ -	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)

2024-51

PREPARED BY: Anita Fuller

December 6, 2024

DEPARTMENT: Finance

APPROVED BY: \_\_\_\_\_