

City of Dillingham  
Fiscal Note

Agenda Date: November 6, 2025

FY2026 Jail Contract

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED: \$584,764		FUNDING SOURCE <b>City of Dillingham</b>	
FROM ACCOUNT 1000 xxxx 20 24 0000 0 Corrections Expenses		Project Jail Contract FY2026	
TO ACCOUNT:	VERIFIED BY: Anita Foran	Date: 10/30/2025	

EXPENDITURES

OPERATING	FY25	FY26	FY22	FY23
1000 xxxx 20 24 0000 0	\$584,764			
TOTAL OPERATING	\$ 584,764.29	\$ -	\$ -	\$ -

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

General Fund				
ADEC SRF Loan (30%)				
Capital Project				
SOA Contract	584,764.29			
TOTAL FUNDING	\$ 584,764.29	\$ -	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)

Resolution 2025-45

FY26 Budget was \$670,000; reduced to contract amount with Budget Amendment #1

Corrections expenses budgeted at \$820,045.

PREPARED BY: Anita Fuller

October 30, 2025

DEPARTMENT: Finance

APPROVED BY: \_\_\_\_\_