

## City of Dillingham Fiscal Note

Agenda Date: November 6, 2025

## FY2026 Jail Contract

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
AMOUNT REQUESTED: \$584,764		FUNDING SOURCE <b>City of Dillingham</b>		
FROM ACCOUNT 1000 xxxx 20 24 0000 0		Project Jail Contract FY2026		
TO ACCOUNT:		VERIFIED BY:	Anita Foran	Date: 10/30/2025

## EXPENDITURES

OPERATING	FY25	FY26	FY22	FY23
1000 xxxx 20 24 0000 0	\$584,764			
<b>TOTAL OPERATING</b>	<b>\$ 584,764.29</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

CAPITAL	\$	-			
---------	----	---	--	--	--

REVENUE	-	-	-	-
---------	---	---	---	---

## FUNDING

FUNDING							
General Fund							
ADEC SRF Loan (30%)							
Capital Project							
SOA Contract		584,764.29					
<b>TOTAL FUNDING</b>	<b>\$</b>	<b>584,764.29</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>

## POSITIONS

Full-Time				
Part Time				

Analysis: (Attach a separate page if necessary)

Resolution 2025-45

EY26 Budget was \$670,000: reduced to contract amount with Budget Amendment #1

1120 Budget was \$670,000, reduced to com-  
Corrections expenses budgeted at \$820,045.

PREPARED BY: Anita Fuller  
DATE: October 30, 2025

---

DEPARTMENT: Finance

---

APPROVED BY: \_\_\_\_\_