

City of Dillingham
Fiscal Note

Agenda Date: March 29, 2023

Contract with Russell Consulting, LLC to assess Dillingham Public Safety

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED: \$40,000		FUNDING SOURCE City of Dillingham	
FROM ACCOUNT 1000 7060 20 20 0000 0 Contractual/Professional		Project Contractual Public Safety Admin	
TO ACCOUNT:	VERIFIED BY: <u>Anita Fuller</u>	Date:	<u>3/24/2021</u>

EXPENDITURES

OPERATING	FY23	FY24	FY25	FY26
1000 7060 10 18 0000 0	\$ -	\$40,000		
TOTAL OPERATING	\$ -	\$ 40,000.00	\$ -	\$ -

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

General Fund	\$ -	\$ 40,000.00		
TOTAL FUNDING	\$ -	\$ 40,000.00	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)

2023-13

Contract is for \$35,000 and additional \$5,000 is budgeted for travel expenses as needed.

PREPARED BY: Anita Fuller

March 29, 2023

DEPARTMENT: Finance

APPROVED BY: _____
