

City of Dillingham
Fiscal Note

Agenda Date: March 29, 2023

Contract with Agnew::Beck Consulting, LLC for an updated comprehensive plan to reflect current needs and goals for the City of Dillingham

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED: \$65,931		FUNDING SOURCE City of Dillingham	
FROM ACCOUNT 1000 7060 10 18 0000 0 Contractual/Professional		Project Comprehensive planning	
TO ACCOUNT:		VERIFIED BY: Anita Fuller	
		Date: 3/29/2023	

EXPENDITURES

OPERATING	FY23	FY24	FY25	FY26
1000 7060 10 18 0000 0	\$ 11,373.00	\$ 54,558.00		
TOTAL OPERATING	\$ 11,373.00	\$ 54,558.00	\$ -	\$ -

CAPITAL	\$ -			
---------	------	--	--	--

REVENUE	-			
---------	---	--	--	--

FUNDING

General Fund	\$ 11,373.00	\$ 54,558.00		
TOTAL FUNDING	\$ 11,373.00	\$ 54,558.00	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)
Current budget will allow for FY23 expenses.

2023-10

PREPARED BY: Anita Fuller

March 29, 2023

DEPARTMENT: Finance

APPROVED BY: _____
