

CBS Position Code	Description	Material Quantity	Unit of Measure	Total Unit Cost	Total Cost
		1.00	EA	\$16,675,909.56	\$16,675,909.56
1	Small Boat Harbor Replacement and Bulkhead Extension	1.00	LS	\$11,822,745.09	\$11,822,745.09
1.1	Mob/Demob	1.00	LS	\$908,335.09	\$908,335.09
1.2	Demolition	1.00	LS	\$106,595.92	\$106,595.92
1.3	Launch Ramp Rehabilitation	1.00	LS	\$173,316.64	\$173,316.64
1.4	Float Approaches and Gangways	1.00	LS	\$924,563.06	\$924,563.06
1.5	Float System	1.00	LS	\$6,782,012.42	\$6,782,012.42
1.6	Utilities	1.00	LS	\$211,227.91	\$211,227.91
1.7	Bulkhead Extension	1.00	LS	\$1,176,694.04	\$1,176,694.04
1.8	Contingency (15%)	1.00	LS	\$1,540,000.00	\$1,540,000.00
2	Upland Water and Sewer Upgrades and Lease Lot Development	1.00	LS	\$2,827,339.47	\$2,827,339.47
2.1	Mob/Demob	1.00	LS	\$658,335.09	\$658,335.09
2.2	Uplands Utilities Upgrades	1.00	LS	\$1,324,903.46	\$1,324,903.46
2.3	Uplands Lot Improvements and Road Upgrades	1.00	LS	\$476,100.93	\$476,100.93
2.4	Contingency (15%)	1.00	LS	\$368,000.00	\$368,000.00
3	Engineering, Permitting, Project Management and Construction Admin	1.00	LS	\$1,769,825.00	\$1,769,825.00
3.1	Project Permitting, NEPA and 90% Design	1.00	LS	\$757,000.00	\$757,000.00
3.2	Final Design and Bid Support	1.00	LS	\$150,000.00	\$150,000.00
3.3	Construction Administration	1.00	LS	\$250,000.00	\$250,000.00
3.4	Inspection	1.00	LS	\$612,825.00	\$612,825.00
4	Escalation (0.5 year @3.1%)	1.00	LS	\$256,000.00	\$256,000.00
21					\$16,675,909.56