

**U.S. ARMY CORPS OF ENGINEERS - CIVIL WORKS
FY 2027 BUDGET - HARBOR MAINTENANCE TRUST FUND ACCOUNT**

STATE	MSC	PROGRAM NAME	BUSINESS PROGRAM	FY2027 PRESIDENT'S BUDGET LEVEL	AMOUNT ASSUMED IN THE PROPOSED DISTRICT SALARIES AND EXPENSES ACCOUNT	TOTAL FUNDING LEVEL UNDER EXISTING BUDGET ACCOUNT STRUCTURE
CONSTRUCTION						
LA	MVD	CALCASIEU RIVER AND PASS, LA	NHD	8,617,500	1,617,500	10,235,000
MD	NAD	POPLAR ISLAND, MD	AER	18,450,000	4,050,000	22,500,000
NC	SAD	WILMINGTON HARBOR, NC	NHD	3,880,500	684,500	4,565,000
XX	HQ	CAP-SECTION 204-BENEFICIAL USES OF DREDGED MATERIAL	RI	200,000	800,000	1,000,000
MISSISSIPPI RIVER AND TRIBUTARIES						
AR	MVD	HELENA HARBOR, PHILLIPS COUNTY, AR	NHS	590,000	22,000	612,000
LA	MVD	BATON ROUGE HARBOR, DEVIL SWAMP, LA	NHS	850,000	73,000	923,000
MS	MVD	GREENVILLE HARBOR, MS	NHS	1,230,000	136,000	1,366,000
MS	MVD	VICKSBURG HARBOR, MS	NHS	930,000	147,000	1,077,000
TN	MVD	MEMPHIS HARBOR, MCKELLAR LAKE, TN	NHS	2,375,000	198,000	2,573,000
OPERATION AND MAINTENANCE						
AK	POD	ANCHORAGE HARBOR, AK	NHD	13,675,000	77,000	13,752,000
AK	POD	DOUGLAS HARBOR, AK	NHS	-	350,000	350,000
AK	POD	NOME HARBOR, AK	NHD	-	70,000	70,000
AL	SAD	MOBILE HARBOR, AL	NHD	40,613,000	2,485,000	43,098,000
AL	SAD	WATER AND ENVIRONMENTAL CERTIFICATION, AL	NHS	-	155,000	155,000
AR	MVD	HELENA HARBOR, PHILLIPS COUNTY, AR	NHS	580,000	27,000	607,000
AR	MVD	OSCEOLA HARBOR, AR	NHS	-	17,000	17,000
AR	MVD	YELLOW BEND PORT, AR	NHS	-	20,000	20,000
AS	POD	AUASI HARBOR, AS	NHS	-	17,000	17,000
AS	POD	AUNUU HARBOR, AS	NHS	-	17,000	17,000
AS	POD	OFU HARBOR, AS	NHD	-	18,000	18,000
AS	POD	TAU HARBOR, AS	NHS	-	18,000	18,000
CA	SPD	BERKELEY MARINA, ALAMEDA COUNTY, CA	NHS	-	40,000	40,000
CA	SPD	BODEGA BAY, CA	NHS	-	40,000	40,000
CA	SPD	CHANNEL ISLANDS HARBOR, CA	NHD	-	16,000	16,000
CA	SPD	CRESCENT CITY HARBOR, CA	NHS	28,000	12,000	40,000
CA	SPD	DANA POINT HARBOR, CA	NHD	-	40,000	40,000
CA	SPD	FISHERMAN'S WHARF AREA, CA	NHS	-	80,000	80,000
CA	SPD	HUMBOLDT HARBOR AND BAY, CA	NHD	4,656,000	1,817,000	6,473,000
CA	SPD	JACK D. MALTESTER CHANNEL (SAN LEANDRO MARINA), CA	NHS	-	40,000	40,000
CA	SPD	LOS ANGELES - LONG BEACH HARBORS, CA	NHD	-	25,000	25,000
CA	SPD	MARINA DEL REY, CA	NHD	-	8,000	8,000
CA	SPD	MONTEREY HARBOR, CA	NHS	-	40,000	40,000
CA	SPD	MORRO BAY HARBOR, CA	NHD	-	24,000	24,000
CA	SPD	MOSS LANDING HARBOR, CA	NHD	-	40,000	40,000
CA	SPD	NEWPORT BAY HARBOR, CA	NHD	-	30,000	30,000
CA	SPD	OAKLAND HARBOR, CA	NHD	27,676,000	1,780,000	29,456,000
CA	SPD	OCEANSIDE HARBOR, CA	NHD	-	12,000	12,000
CA	SPD	OYSTER POINT MARINA, CA	NHS	-	40,000	40,000