

**ARMY CIVIL WORKS PROGRAM
FY 2026 WORK PLAN - OPERATION AND MAINTENANCE**

FOR ILLUSTRATIVE PURPOSES ONLY. THIS TABLE SHOWS HOW THE PROJECTS IN THIS ACCOUNT WOULD BE FUNDED IF DISTRICT SALARIES & EXPENSES WERE FUNDED IN A SEPARATE ACCOUNT IN FY2026. IN THE PAST, DISTRICT SALARIES & EXPENSES WERE INCLUDED IN THE TOTAL PROJECT AMOUNTS AND NOT DISPLAYED SEPARATELY.

STATE	DIVISION	BUSINESS PROGRAM 1/	PROJECT OR PROGRAM	FY 2026 BUDGET	FY 2026 EXPLANATORY STATEMENT 2/	ADDITIONAL WORK PLAN AMOUNT	TOTAL FY 2026 ALLOCATION 3/	BREAKOUT OF TOTAL FY 2026 ALLOCATION		LINE ITEM OF ADDITIONAL FUNDING 4/	SUMMARY OF WORK TO BE ACCOMPLISHED WITH CONFERENCE ALLOCATION	SUMMARY OF WORK TO BE ACCOMPLISHED WITH ADDITIONAL FUNDING ALLOCATION
								DISTRICT SALARIES & EXPENSES AMOUNT 5/	OTHER PROJECT FUNDING AMOUNT 5/			
AK	POD	NHD	ANCHORAGE HARBOR, AK	\$ 13,414,000	\$ 13,414,000		\$ 13,414,000	\$ 2,682,800	\$ 10,731,200		Funds will be used for commonly performed O&M work including dredging. This project supports access by Native American tribes to their legally recognized historic fishing areas.	
AK	POD	REC , ENS , FDRR	CHENA RIVER LAKES, AK (MOOSE CREEK DAM)	\$ 6,260,000	\$ 6,260,000		\$ 6,260,000	\$ 2,504,000	\$ 3,756,000		Funds will be used for commonly performed O&M work.	
AK	POD	NHS	DILLINGHAM HARBOR, AK	\$ 1,391,000	\$ 1,391,000		\$ 1,391,000	\$ 278,200	\$ 1,112,800		Funds will be used for commonly performed O&M work including dredging. This project supports access by Native American tribes to their legally recognized historic fishing areas.	
AK	POD	NHS	DOUGLAS HARBOR, AK	\$ 385,000	\$ 385,000		\$ 385,000	\$ 77,000	\$ 308,000		Funds will be used for commonly performed O&M work including dredging.	
AK	POD	NHD	HOMER HARBOR, AK	\$ 736,000	\$ 736,000		\$ 736,000	\$ 147,200	\$ 588,800		Funds will be used for commonly performed O&M work including dredging. This project supports access by Native American tribes to their legally recognized historic fishing areas.	
AK	POD	FDRR	INSPECTION OF COMPLETED WORKS, AK	3/	\$ 51,000		\$ 51,000	\$ 45,900	\$ 5,100		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
AK	POD	NHS	NINILCHIK HARBOR, AK	\$ 554,000	\$ 554,000		\$ 554,000	\$ 110,800	\$ 443,200		Funds will be used for commonly performed O&M work including dredging. This project supports access by Native American tribes to their legally recognized historic fishing areas.	
AK	POD	NHD	NOME HARBOR, AK	\$ 3,361,000	\$ 3,361,000		\$ 3,361,000	\$ 672,200	\$ 2,688,800		Funds will be used for commonly performed O&M work including dredging. This project supports access by Native American tribes to their legally recognized historic fishing areas.	
AK	POD	NHD	PROJECT CONDITION SURVEYS, AK	3/	\$ 847,000		\$ 847,000	\$ 423,500	\$ 423,500		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
AL	SAD	HYD , WTR , REC , ENS , NIL	ALABAMA RIVER LAKES, AL	\$ 15,661,000	\$ 20,686,000		\$ 20,686,000	\$ 8,274,400	\$ 12,411,600		Funds will be used for commonly performed O&M work including dredging.	
AL	SAD	REC , ENS , NIH	BLACK WARRIOR AND TOMBIGBEE RIVERS, AL	\$ 24,896,000	\$ 27,396,000		\$ 27,396,000	\$ 10,958,400	\$ 16,437,600		Funds will be used for commonly performed O&M work including dredging.	
AL	SAD	NHS	DAUPHIN ISLAND BAY, AL		\$ 5,000,000	\$ 40,000	\$ 5,040,000	\$ 1,008,000	\$ 4,032,000	5	Funds will be used for commonly performed O&M work including dredging.	Funds will be used for commonly performed O&M work including dredging support activities.
AL	SAD	NHS	FLY CREEK, AL		\$ 1,000,000		\$ 1,000,000	\$ 200,000	\$ 800,000		Funds will be used for commonly performed O&M work including dredging.	
AL	SAD	NIH	GULF INTRACOASTAL WATERWAY, AL	\$ 7,340,000	\$ 8,406,000		\$ 8,406,000	\$ 3,362,400	\$ 5,043,600		Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including placement area maintenance.	
AL	LRD , SAD	FDRR	INSPECTION OF COMPLETED WORKS, AL	3/	\$ 158,000		\$ 158,000	\$ 142,200	\$ 15,800		Funds will be used to inspect Federally authorized levee systems that are locally owned and a local responsibility to maintain.	
AL	SAD	NHD	MOBILE HARBOR, AL	\$ 47,881,000	\$ 55,885,000	\$ 34,000,000	\$ 123,501,440	\$ 24,700,288	\$ 98,801,152	1	Funds will be used for commonly performed O&M work including dredging. Funds will also be used for specific work activities including placement area maintenance and Donor and Energy Transport Expanded uses activities (\$4,999,500).	Funds will be used for commonly performed O&M work including dredging.
AL	SAD	NHD	MOBILE HARBOR, AL			\$ 27,478,440				2		Funds will be used for specific work activities including Donor and Energy Transport Expanded uses activities (\$27,478,440).
AL	SAD	NHD	MOBILE HARBOR, AL			\$ 6,138,000				3		Funds will be used for specific work activities including Donor and Energy Transfer port activities.
AL	SAD	NHS	PROJECT CONDITION SURVEYS, AL	3/	\$ 165,000		\$ 165,000	\$ 82,500	\$ 82,500		Funds will be used to perform hydrographic and topographic condition surveys of Federally authorized navigation channels including when shoaling may have resulted in a risk to safe navigation.	
AL	SAD	FDRR	SCHEDULING RESERVOIR OPERATIONS, AL	3/	\$ 106,000		\$ 106,000	\$ 39,220	\$ 66,780		Funds will be used to inform and otherwise support the participation of the Corps in the operation of certain dams, which the Corps does not own, during a flood under Section 7 of the Flood Control Act of 1944.	
AL	SAD	NIH	TENNESSEE - TOMBIGBEE WATERWAY WILDLIFE MITIGATION, AL & MS	\$ 1,950,000	\$ 1,950,000		\$ 1,950,000	\$ 780,000	\$ 1,170,000		Funds will be used for commonly performed O&M work.	
AL	SAD	REC , ENS , NIH	TENNESSEE - TOMBIGBEE WATERWAY, AL & MS	\$ 29,063,000	\$ 29,063,000		\$ 29,063,000	\$ 11,625,200	\$ 17,437,800		Funds will be used for commonly performed O&M work.	
AL	SAD	HYD , REC , ENS , NIL	WALTER F. GEORGE LOCK AND DAM, AL & GA	\$ 10,306,000	\$ 11,253,000		\$ 11,253,000	\$ 4,501,200	\$ 6,751,800		Funds will be used for commonly performed O&M work. Funds will also be used for specific work activities including replacing HVAC system and sanitary facility.	
AL	SAD	NHS	WATER AND ENVIRONMENTAL CERTIFICATION, AL	\$ 32,000	\$ 32,000		\$ 32,000	\$ 6,400	\$ 25,600		Funds will be used for commonly performed O&M work.	
AR	SWD	HYD , WTR , REC , ENS , FDRR	BEAVER LAKE, AR	\$ 9,876,000	\$ 9,876,000		\$ 9,876,000	\$ 3,950,400	\$ 5,925,600		Funds will be used for commonly performed O&M work.	
AR	MVD	HYD , REC , ENS , FDRR	BLAKELY MOUNTAIN DAM, LAKE OUACHITA, AR	\$ 7,973,000	\$ 7,973,000		\$ 7,973,000	\$ 3,189,200	\$ 4,783,800		Funds will be used for commonly performed O&M work.	
AR	SWD	WTR , REC , ENS , FDRR	BLUE MOUNTAIN LAKE, AR	\$ 2,305,000	\$ 2,305,000		\$ 2,305,000	\$ 922,000	\$ 1,383,000		Funds will be used for commonly performed O&M work.	
AR	SWD	HYD , WTR , REC , ENS , FDRR	BULL SHOALS LAKE, AR	\$ 9,987,000	\$ 9,987,000		\$ 9,987,000	\$ 3,994,800	\$ 5,992,200		Funds will be used for commonly performed O&M work.	
AR	MVD	HYD , REC , ENS , FDRR	DEGRAY LAKE, AR	\$ 7,988,000	\$ 7,988,000		\$ 7,988,000	\$ 3,195,200	\$ 4,792,800		Funds will be used for commonly performed O&M work.	