

CITY OF DILLINGHAM, ALASKA PLANNING COMMISSION

RESOLUTION NO. PC-2026-01

**A RESOLUTION OF THE CITY OF DILLINGHAM PLANNING COMMISSION
ADOPTING THE 2026–2032 CAPITAL IMPROVEMENT PLAN AND
RECOMMENDING IT FOR ADOPTION BY THE DILLINGHAM CITY COUNCIL**

- WHEREAS,** Dillingham Municipal Code § 2.68.160(A)(5) assigns to the Planning Commission the duty to prepare and recommend to the City Council an annual update of a six-year capital improvement plan; and
- WHEREAS,** DMC § 4.05.010(B) defines the six-year capital improvement plan as an annual update and long-range need projection of the city, included as part of the annual budget; and
- WHEREAS,** DMC § 4.05.070 requires that the six-year capital improvement plan be submitted annually in June as part of the fiscal budgeting process; and
- WHEREAS,** DMC § 2.68.160(B) requires the Planning Commission to publish notice of and hold at least one public hearing before submitting its recommendations to the City Council; and
- WHEREAS,** the Planning Commission duly published notice of and held a public hearing on May XX, 2026, in accordance with DMC § 2.68.160(B), at which time members of the public were afforded opportunity to comment on the proposed 2026–2032 Capital Improvement Plan; and
- WHEREAS,** the Planning Commission has identified thirty-one (31) capital projects addressing critical infrastructure, public safety, housing, environmental compliance, and quality of life needs throughout the City of Dillingham; and
- WHEREAS,** the Planning Commission conducted an independent priority scoring process utilizing a weighted six-criterion evaluation rubric — assessing each project's impact on economic development, project need, quality of life, health and safety, cost reduction, and consistency with the City's Comprehensive Plan — with scores assigned by six commissioners on a scale of zero to five hundred points; and
- WHEREAS,** the resulting composite scores establish a priority ranking of all thirty-one projects, organized into High Priority (composite average score of 380 or above), Medium Priority (300–379), and Lower Priority (below 300) tiers, providing the City Council and the public with a transparent, evidence-based framework for capital investment decision-making; and

WHEREAS, the 2026–2032 Capital Improvement Plan is consistent with the goals, objectives, and policies of the City of Dillingham Comprehensive Plan, as required by DMC § 2.68.160(A)(7); and

WHEREAS, the Planning Commission finds that adoption of the 2026–2032 Capital Improvement Plan is necessary and appropriate to guide the City's long-range infrastructure investment and to support the City's annual budget process and legislative priority submissions under DMC Chapter 4.05;

NOW, THEREFORE, BE IT RESOLVED by the City of Dillingham Planning Commission as follows:

Section 1. Adoption of the 2026–2032 Capital Improvement Plan. The Planning Commission hereby adopts the City of Dillingham 2026–2032 Capital Improvement Plan, inclusive of all thirty-one (31) identified projects, project descriptions, condition ratings, funding status, estimated costs, and commission priority scores, as the Commission's official six-year capital improvement plan recommendation.

Section 2. Priority Rankings. The Planning Commission affirms the priority tier classifications resulting from the commission scoring process as the recommended framework for guiding capital investment sequencing, grant applications, and legislative priority submissions. The Commission recognizes that priority rankings may be updated as funding opportunities arise, project conditions change, or as the Plan is amended in subsequent annual updates.

Section 3. Recommendation to City Council. The Planning Commission hereby recommends that the Dillingham City Council adopt the 2026–2032 Capital Improvement Plan pursuant to DMC § 4.05.040 and incorporate it into the City's annual budget process in accordance with DMC § 4.05.070.

Section 4. Submission. The Planning Commission directs the Planning Director to transmit this Resolution and the adopted 2026–2032 Capital Improvement Plan to the City Council and City Manager in conformance with the June submission deadline established by DMC § 4.05.070.

Section 5. Annual Update. The Planning Commission acknowledges its ongoing obligation under DMC § 2.68.160(A)(5) to prepare and recommend annual updates to the six-year capital improvement plan and directs the Planning Director to initiate the update process in conjunction with each subsequent annual budget cycle.

Section 6. Effective Date. This Resolution shall be effective upon adoption.

ADOPTED by the City of Dillingham Planning Commission at a duly noticed public meeting held on April 15, 2026.

Cade Woods Chair, Dillingham Planning Commission

ATTEST:

Abigail Flynn City Clerk