

City of Dillingham
Fiscal Note

Agenda Date: May 13, 2021

Contract with Agnew::Beck Consulting, LLC for an updated comprehensive plan to reflect current needs and goals for the City of Dillingham

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED: \$51,800		FUNDING SOURCE City of Dillingham	
FROM ACCOUNT 1000 7060 10 18 0000 0 Contractual/Professional		Project Comprehensive planning	
TO ACCOUNT:	VERIFIED BY: Anita Fuller	Date:	3/24/2021

EXPENDITURES

OPERATING	FY21	FY22	FY23	FY24
1000 7060 10 18 0000 0	\$ 10,000.00	\$ 41,800.00		
TOTAL OPERATING	\$ 10,000.00	\$ 41,800.00	\$ -	\$ -

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

General Fund	\$ 10,000.00	\$ 41,800.00		
TOTAL FUNDING	\$ 10,000.00	\$ 41,800.00	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)

PREPARED BY: Anita Fuller

May 7, 2021

DEPARTMENT: Finance

APPROVED BY: _____
