

CITY OF DILLINGHAM, ALASKA

**RESOLUTION NO. 2022-08**

**A RESOLUTION OF THE DILLINGHAM CITY COUNCIL APPROVING A FY2023 CAPITAL IMPROVEMENT PLAN AND THE FY2023 LEGISLATIVE PRIORITIES LIST**

WHEREAS, Dillingham Municipal Code 2.21.040(D) authorizes the City Manager to prepare a Capital Improvement program to be submitted to the Dillingham City Council; and

WHEREAS, the City Manager has met with the City Lobbyist in preparing the recommended Capital Improvement list; and

WHEREAS, it is the intent of the Dillingham City Council to provide the Governor, the State Legislature, State agencies, the Alaska Congressional Delegation, and other potential funding sources with adequate information regarding the City's capital project funding needs;

NOW, THEREFORE, BE IT RESOLVED that the City of Dillingham 2023 Capital Improvement Plan is hereby adopted as the current official Capital Improvement plan for the City of Dillingham for FY2023; and

BE IT FURTHER RESOLVED that:

1. The following capital improvement projects and project funding needs are identified as priorities for the FY2023 State Legislative Request:

1	Harbor Float Replacement	\$6,088,085
2	Harbor Revetments & Breakwater/Emergency Bank Stabilization	\$8,733,244
3	Alternate Emergency Operations Center Phase II	\$583,470
4	Public Safety Building Replacement Design & Engineering	\$500,000
5	Snag Point Erosion Phase II (federal wrda project request)	\$0
6	Water System Improvements Phase III	\$5,002,000

2. Projects for the FY2023 Federal Legislative Request will be selected from this list; and
3. The City Manager is hereby instructed to advise appropriate State and Federal representatives and personnel of the City's FY2023 capital project priorities and take appropriate steps to provide necessary background information.

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on March 5, 2022.

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Alice Ruby, Mayor

ATTEST:

[SEAL]

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Lori Goodell, City Clerk