

City of Dillingham
Fiscal Note

Agenda Date: December 3, 2020

Supplemental pay for employees who worked for the City during the period of March 1, 2020 through November 30, 2020.

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
AMOUNT REQUESTED:	FUNDING SOURCE City of Dillingham
FROM ACCOUNT	Project
1000 6XXX GF Wages and Benefits 2100 6XXX Water/W.water Wages & Ben 2200 6XXX Landfill Wages and Benefits 2300 6XXX Dock Wages and Benefits 2400 6XXX Harbor Wages and Benefits 2610 6XXX Senior Center Wages & Bene 3822 6XXX CARES Wages & Bene	
TO ACCOUNT:	VERIFIED BY: Anita Fuller Date: 10/30/2020

EXPENDITURES

OPERATING	FY21	FY22	FY23	FY24
Wages	\$ 46,900.00			
Benefits	4,525.85			
TOTAL OPERATING	\$ 51,425.85	\$ -	\$ -	\$ -

CAPITAL	\$ -			
----------------	------	--	--	--

REVENUE	-			
----------------	---	--	--	--

FUNDING

General & Special Rev. Funds	\$ 51,425.85			
State/Federal Funds				
Capital Project				
TOTAL FUNDING	\$ 51,425.85	\$ -	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary) See Action Memorandum 2020-13
 34 Active Employees worked March through November 2020 @ \$1,000 each
 24 Active Employees not worked the full 9 months listed above @ \$500 each
 2 Employees on Layoff @ \$250 each
 4 Employees hired as on-call @ \$100 each

PREPARED BY: Anita Fuller November 27, 2020

DEPARTMENT: Finance

APPROVED BY: _____