

**ATTACHMENT A** - to Interim City Manager's Report to February 4, 2021 City Council Meeting

**NON-BINDING POLL**

Results of  
January 21, 2021 COD Council Meeting

**COD COUNCIL & MAYOR PRELIMINARY PRIORITIZATION WORKSHEET\***

(based on preliminary list of Council priorities)

**[\* The Interim City Manager mistakenly omitted the STAFFING topic from this exercise and apologizes.**

	<b>G</b>	<b>F</b>	<b>E</b>	<b>D</b>	<b>C</b>	<b>B</b>
	<b>Develop Regionalism</b>	<b>Homeless / Financially Distressed</b>	<b>Federal Govt.</b>	<b>State Legislature</b>	<b>Capital Projects</b>	<b>Finance/Budget</b>
<b>A Covid</b>	<b>C</b>	<b>C</b>	<b>C</b>	<b>C</b>	<b>C</b>	<b>C</b>
<b>B Finance/Budget</b>	<b>B</b>	<b>B</b>	<b>B</b>	<b>B</b>	<b>B</b>	
<b>C Capital Projects</b>	<b>C</b>	<b>C</b>	<b>E</b>	<b>D</b>		
<b>D State Legislature</b>	<b>D</b>	<b>D</b>	<b>E</b>			
<b>E Federal Govt.</b>	<b>E</b>	<b>E</b>				
<b>F Homeless / Financially Distressed</b>	<b>F</b>					

**Ranking Table**

<b>Alternative</b>	<b>Frequency in Matrix</b>	<b>Ranking</b>
<b>A Covid</b>	<b>6</b>	
<b>B Finance/Budget</b>	<b>5</b>	
<b>C Capital Projects</b>	<b>2</b>	
<b>D State Legislature</b>	<b>3</b>	
<b>E Federal Govt.</b>	<b>5</b>	
<b>F Homeless / Financially Distressed</b>	<b>1</b>	
<b>G Develop Regionalism</b>	<b>0</b>	

**Council Preliminary Priority Ranking\***

[January 21, 2021 Special Council Meeting. The underlying list is attached.]

- 1 - COVID**
- 2 - FINANCE / BUDGET**
- 3 - STAFFING\***
- 4 - FEDERAL GOVERNMENT**
- 5 - STATE LEGISLATURE**
- 6 - CAPITOL PROJECTS**
- 7 - HOMELESS / FINANCIAY DISTRESSED**
- 8 - DEVELOP REGIONALISM**

\* The Interim City Manager mistakenly omitted the STAFFING topic from this exercise and apologizes - Jan. 24, 2021] It is inserted here as #3 for consideration.

As of January 21, 2021 **PRELIMINARY LIST OF COD PRIORITIES**

*[These items are listed in order of the preliminary priorities established at the Jan. 21, 2021 Council meeting]*

**City Council and Mayor Input**

**OBJECTIVE**

**Partial Details**

**1 Covid-19**

Prepare for 2021 commercial fishing season

contact on-shore / off-shore fish processors  
develop / enforce effective 2021 plan  
fully implement primary recommendations  
Revise for pandemic specific emergencies  
look at lessons learned  
outreach / info dissemination  
Cerp booklet  
Coord w/ BBAHC, Pub Health, Camai,  
DHS, ANTHC, SouthCentral  
Review and recommend changes to EOP or EO1.1

EOP-Emergency Opeactions Plan

Testing, public info, enforcement, Maintian EOC  
Staying nimble in responses

Prepare for winter in-region travel (carnivals, etc.)  
Council riorities at Dec. 19, 2020 meeting  
Coord vaccines, monitor continuing Cavid concerns  
DLG Covid response analysis Jan-Apl 2021

Prognosis, recommend action now for 2021 comm fish seas

**2 Finance**

FY21 Budget Amendments  
FY22 Budget finalized  
CARES Act funding

Close out CARES funding  
Renewal: Funding for municipalities, bussniesses, residents  
Homeless & Quarantine resources  
Budget, find resources

Maintain Covid response  
Assess financials and identify aid from Biden Admin.  
School District

Meet w Supt re budget needs  
Schedule joint Council / School Board meeting

**OBJECTIVE**

**Partial Details**

**3 Federal Legislature / Government**

Monitor to protect COD  
Seek specific funding / projects

**4 State Legislature**

Monitor to protect COD  
Seek specific funding / projects

**5 Capital Projects**

Current Projects  
Future projects  
New radio communications system  
Landfill

Ensure staff has time to address current projects  
Identify funding for other priorities (harbor, etc.)  
Install and operate (funded w CARES money)  
Initiate plan to improve (replacement ins. \$ as seed)

**6 Homeless and Financially Distressed Residents**

Identify resources to help them

**7 Develop Regionalism**

Work w Naknek to develop regionalism

**8 Staffing\*\***

**\*\*mistakenly omitted from Jan. 21, 2021 prioritization worksheet**

Fire Dept/EMS/Ambulance

Staffing - volunteer and paid - Outreach to recruit more  
Incentives, small grp interviews, hiring  
Temp responders, Housing for Temps  
Local / External resources,

Staffing structure / Wage review

Homeless utilization of resources  
Increase pay for COD employees  
Workshop to review recommendations  
Rewrite job descriptions - hire a few more people

Hire grant writer