

City of Dillingham
Fiscal Note

Agenda Date: December 9, 2021

Professional Growth Systems to assist the City Council with long term planning of the assessment completed.

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
AMOUNT REQUESTED:	FUNDING SOURCE City of Dillingham		
FROM ACCOUNT 1000 7060 10 13 Admin - Contractual budget	Project		
TO ACCOUNT:	VERIFIED BY: Anita Fuller	Date: 10/30/20	

EXPENDITURES

OPERATING	FY22	FY23	FY23	FY24
Admin budget - Contractual	\$ 17,750.00			
	-			
	-			
TOTAL OPERATING	\$ 17,750.00	\$ -	\$ -	\$ -

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

General & Special Rev. Funds	\$ 17,750.00	\$ -		
State/Federal Funds				
Capital Project				
Other				
TOTAL FUNDING	\$ 17,750.00	\$ -	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary) See Action Memorandum 2021-15
 Estimation of \$1,000 for travel. Will require a budget revision increasing the contractual/professional budget line item.

PREPARED BY: Anita Fuller November 30, 2021
 DEPARTMENT: Finance
 APPROVED BY: _____