

Selected Criteria:		Impact Upon Economic Development			Project Need			Impact Upon Quality of Life			Health/ Safety Impact			Reduces Costs			Comprehensive Plan			
		5=high, 0=low			5=high, 0=low			5=high, 0=low			5=high, 0=low			5=high, 0=low			5=high, 0=low			
Criteria Definitions:		Level of direct correlation of project to infrastructure required to strengthen or develop the economy.			The degree to which this project is necessary at this time.			Adds to educational, cultural, recreational opportunities available to citizens.			Positive impact upon health status and/or prevention of accident/death or quality of environment.			Reduces operating costs without negatively impacting services			To what degree is the project included in the City's Comprehensive Plan. (For example: Specific projects may not be in the Comp. Plan by name but do meet objectives and goals noted.			
		5 - Very High 4 - High 3 - Medium 2 - Low 1 - Very Low 0 - No Impact			5 - Urgent 4 - Essential 3 - Necessary 2 - Desirable 1 - Defferable 0 - No need at all			5 - Not Available at all now & high demand 4 - Not available but low demand 3 - Available now but very inadequate 2 - Available now but inadequate 1 - Available now 0 - No Imapct			5 - Very High 4 - High 3 - Medium 2 - Low 1 - Very Low 0 - No Impact			5 - Significant reduction costs/man hours and enhances service 4 - Some reduction costs/man hours and enhances service 3 - Reduces costs/man hours 2 - No cost/man hour savings but needed to maintain existing service 1 - No savings 0 - Increases Cost			5 - Very High 4 - High 3 - Medium 2 - Low 1 - Very Low 0 - None			
CIP FY24	Project Name	Score	Weight	Total	Score	Weight	Total	Score	Weight	Total	Score	Weight	Total	Score	Weight	Total	Score	Weight	Total	Grand Total
Yes	Downtown Fire Hall Replacement		13	-		15	-		18	-		20	-		12	-		22	-	-
Yes	Wastewater Systems Upgrades, Improvements		13	-		15	-		18	-		20	-		12	-		22	-	-
Yes	Harbor Upgrades, Improvements		13	-		15	-		18	-		20	-		12	-		22	-	-
Yes	Harbor Revetments		13	-		15	-		18	-		20	-		12	-		22	-	-
Yes	Snagpoint Erosion		13	-		15	-		18	-		20	-		12	-		22	-	-
No	Waterline Extension, Airport		13	-		15	-		18	-		20	-		12	-		22	-	-
No	Stormwater Collection Improvements		13	-		15	-		18	-		20	-		12	-		22	-	-
No	Dillingham Port Improvements		13	-		15	-		18	-		20	-		12	-		22	-	-
No	Carlson Park		13	-		15	-		18	-		20	-		12	-		22	-	-
No	Dock Lighting Repair		13	-		15	-		18	-		20	-		12	-		22	-	-
No	Water Systems Upgrades, Improvements		13	-		15	-		18	-		20	-		12	-		22	-	-
No	Groundwater Monitoring Wells Repairs		13	-		15	-		18	-		20	-		12	-		22	-	-
No	Hydrant System Upgrade		13	-		15	-		18	-		20	-		12	-		22	-	-
No	Landfill Cell Expansion		13	-		15	-		18	-		20	-		12	-		22	-	-
No	Landfill Service Expansion		13	-		15	-		18	-		20	-		12	-		22	-	-
No	North Harbor Food Court and Park		13	-		15	-		18	-		20	-		12	-		22	-	-
No	Bulkhead Regrade and Resurface		13	-		15	-		18	-		20	-		12	-		22	-	-
No	Senior Center Phase II		13	-		15	-		18	-		20	-		12	-		22	-	-
No	Downtown Dillingham Connector Routes		13	-		15	-		18	-		20	-		12	-		22	-	-
No	T-Dock Repair		13	-		15	-		18	-		20	-		12	-		22	-	-
No	Transfer Station Renovation and Repair		13	-		15	-		18	-		20	-		12	-		22	-	-
No	Waskey&Emperor Subdivision		13	-		15	-		18	-		20	-		12	-		22	-	-
No	Public Works Shop Improvements		13	-		15	-		18	-		20	-		12	-		22	-	-
No	New Public Safety Building		13	-		15	-		18	-		20	-		12	-		22	-	-
No	Community Fish Grinder		13	-		15	-		18	-		20	-		12	-		22	-	-
No	2nd Ave. Street Rehabilitation		13	-		15	-		18	-		20	-		12	-		22	-	-
No	Alaska Street Rehabilitation		13	-		15	-		18	-		20	-		12	-		22	-	-
No	Potable Water Station		13	-		15	-		18	-		20	-		12	-		22	-	-
No	Airstrip Park Improvements		13	-		15	-		18	-		20	-		12	-		22	-	-
No	Wastewater System Expansion		13	-		15	-		18	-		20	-		12	-		22	-	-
No	Ice Rink Roof		13	-		15	-		18	-		20	-		12	-		22	-	-