

Selected Criteria:	Impact Upon Economic Development 5=high, 0=low	Project Need 5=high, 0=low	Impact Upon Quality of Life 5=high, 0=low	Health/Safety Impact 5=high, 0=low	Reduces Costs 5=high, 0=low	Comprehensive Plan 5=high, 0=low
Criteria Definitions:	Level of direct correlation of project to infrastructure required to strengthen or develop the economy.	The degree to which this project is necessary at this time.	Adds to educational, cultural, recreational opportunities available to citizens.	Positive impact upon health status and/or prevention of accident/death or quality of environment.	Reduces operating costs without negatively impacting services	To what degree is the project included in the City's Comprehensive Plan. (For example: Specific projects may not be in the Comp. Plan by name but do meet objectives and goals noted.
	5 - Very High 4 - High 3 - Medium 2 - Low 1 - Very Low 0 - No Impact	5 - Urgent 4 - Essential 3 - Necessary 2 - Desirable 1 - Deferrable 0 - No need at all	5 - Not Available at all now & high demand 4 - Available but low demand 3 - Available now but very inadequate 2 - Available now but inadequate 1 - Available now 0 - No Impact	5 - Very High 4 - High 3 - Medium 2 - Low 1 - Very Low 0 - No Impact	5 - Significant reduction costs/man hours and enhances service 4 - Some reduction costs/man hours and enhances service 3 - Reduces costs/man hours 2 - No cost/man hour savings but needed to maintain existing service 1 - No savings 0 - Increases Cost	5 - Very High 4 - High 3 - Medium 2 - Low 1 - Very Low 0 - None

CIP FY24	Project Name	Score	Weight	Total	Grand Total															
Yes	Downtown Fire Hall Replacement	13	-	15	-	18	-	20	-	12	-	22	-							
Yes	Wastewater Systems Upgrades, Improvements	13	-	15	-	18	-	20	-	12	-	22	-							
Yes	Harbor Upgrades, Improvements	13	-	15	-	18	-	20	-	12	-	22	-							
Yes	Harbor Revetments	13	-	15	-	18	-	20	-	12	-	22	-							
Yes	Snagpoint Erosion	13	-	15	-	18	-	20	-	12	-	22	-							
No	Waterline Extension, Airport	13	-	15	-	18	-	20	-	12	-	22	-							
No	Stormwater Collection Improvements	13	-	15	-	18	-	20	-	12	-	22	-							
No	Dillingham Port Improvements	13	-	15	-	18	-	20	-	12	-	22	-							
No	Carlson Park	13	-	15	-	18	-	20	-	12	-	22	-							
No	Dock Lighting Repair	13	-	15	-	18	-	20	-	12	-	22	-							
No	Water Systems Upgrades, Improvements	13	-	15	-	18	-	20	-	12	-	22	-							
No	Groundwater Monitoring Wells Repairs	13	-	15	-	18	-	20	-	12	-	22	-							
No	Hydrant System Upgrade	13	-	15	-	18	-	20	-	12	-	22	-							
No	Landfill Cell Expansion	13	-	15	-	18	-	20	-	12	-	22	-							
No	Landfill Service Expansion	13	-	15	-	18	-	20	-	12	-	22	-							
No	North Harbor Food Court and Park	13	-	15	-	18	-	20	-	12	-	22	-							
No	Bulkhead Regrade and Resurface	13	-	15	-	18	-	20	-	12	-	22	-							
No	Senior Center Phase II	13	-	15	-	18	-	20	-	12	-	22	-							
No	Downtown Dillingham Connector Routes	13	-	15	-	18	-	20	-	12	-	22	-							
No	T-Dock Repair	13	-	15	-	18	-	20	-	12	-	22	-							
No	Transfer Station Renovation and Repair	13	-	15	-	18	-	20	-	12	-	22	-							
No	Waskey&Emperor Subdivision	13	-	15	-	18	-	20	-	12	-	22	-							
No	Public Works Shop Improvements	13	-	15	-	18	-	20	-	12	-	22	-							
No	New Public Safety Building	13	-	15	-	18	-	20	-	12	-	22	-							
No	Community Fish Grinder	13	-	15	-	18	-	20	-	12	-	22	-							
No	2nd Ave. Street Rehabilitation	13	-	15	-	18	-	20	-	12	-	22	-							
No	Alaska Street Rehabilitation	13	-	15	-	18	-	20	-	12	-	22	-							
No	Potable Water Station	13	-	15	-	18	-	20	-	12	-	22	-							
No	Airstrip Park Improvements	13	-	15	-	18	-	20	-	12	-	22	-							
No	Wastewater System Expansion	13	-	15	-	18	-	20	-	12	-	22	-							
No	Ice Rink Roof	13	-	15	-	18	-	20	-	12	-	22	-							