

City of Dillingham  
Fiscal Note

Agenda Date: April 1, 2021

FY2021 DCSD obligation

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED:		FUNDING SOURCE	
		City of Dillingham	
FROM ACCOUNT		Project	
1000 7190 50 51 0000 0	DCSD Contributions		
TO ACCOUNT:	VERIFIED BY: Anita Fuller	Date: 3/24/2021	

EXPENDITURES

OPERATING	FY21	FY22	FY23	FY24
DCSD Contributions	\$ 1,300,000.00			
<b>TOTAL OPERATING</b>	<b>\$ 1,300,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

CAPITAL	\$ -			
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REVENUE	-			
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FUNDING

Real Property Tax	\$ 434,412.00			
Personal Property Tax	110,009.00			
Sales Tax	500,000.00			
General Fund	255,579.00			
<b>TOTAL FUNDING</b>	<b>\$ 1,300,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)

Support for Resolution 2021-06

PREPARED BY: Anita Fuller

March 20, 2021

DEPARTMENT: Finance

APPROVED BY: \_\_\_\_\_