

City of Dillingham  
Fiscal Note

Agenda Date: April 1, 2021

Force File Fee second chance for 2021 personal property tax

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
AMOUNT REQUESTED:	FUNDING SOURCE <b>City of Dillingham</b>
FROM ACCOUNT 1000 4051 10 00 0000 0 <span style="float: right;">Property Tax P&amp;I</span>	Project
TO ACCOUNT:	VERIFIED BY: Anita Fuller Date: 3/24/2021

EXPENDITURES

OPERATING	FY21	FY22	FY23	FY24
<b>TOTAL OPERATING</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

CAPITAL	\$ -			
---------	------	--	--	--

REVENUE	-			
---------	---	--	--	--

FUNDING

Property Tax P&I	\$ (23,700.00)			
<b>TOTAL FUNDING</b>	<b>\$ (23,700.00)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)

Force File 1 count of 34 at \$100 each = \$3,400

Force File 2 count of 19 at \$250 each = \$4,750

Force File 3 count of 52 at \$400 each = \$20,800

If every assessment return is received and changed to a late fee the \$28,950 can be reduced to 5,250

PREPARED BY: Anita Fuller March 24, 2021

DEPARTMENT: Finance

APPROVED BY: \_\_\_\_\_