

City of Dillingham
Fiscal Note

Agenda Date: April 16, 2026

GCI Communication Copr Lease of 412 W. 2nd Avenue

ORIGINATOR: Finance Director

FISCAL ACTION (TO BE COMPLETED BY FINANCE)		FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
AMOUNT REQUESTED: \$0		FUNDING SOURCE City of Dillingham	
FROM ACCOUNT		Project	
TO ACCOUNT:	VERIFIED BY: Anita Foran	Date:	10/30/2025

EXPENDITURES

OPERATING	FY26	FY27	FY28	FY29
General Fund				
TOTAL OPERATING	\$ -	\$ -	\$ -	\$ -

CAPITAL	\$ -			
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REVENUE	19,530.00	30,330.00	30,900.00	30,900.00
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FUNDING

SRF Forgivable Loan	\$ -	\$ -		
TOTAL FUNDING	\$ -	\$ -	\$ -	\$ -

POSITIONS

Full-Time				
Part-Time				

Analysis: (Attach a separate page if necessary)
Increases revenue by \$9,250 for FY26 budget

See Resolution 2026-12

PREPARED BY: Anita Foran *AF* April 15, 2026

DEPARTMENT: Finance

APPROVED BY: *[Signature]* 04/15/2026