

NON-CODE ORDINANCE

Introduced: April 16, 2026  
Public Hearing Scheduled for: May 7, 2026  
Enacted:

CITY OF DILLINGHAM, ALASKA  
**ORDINANCE NO. 2026-06**

**AN ORDINANCE OF THE DILLINGHAM CITY COUNCIL ADOPTING THE BUDGET AMENDMENT NO. 2 AND APPROPRIATING FUNDS FOR THE FY 2026 CITY OF DILLINGHAM BUDGET**

---

WHEREAS, the City Council has approved the Operating Budget and Capital Improvement Budget for FY26 to the City Council in accordance with Title 4 of the Dillingham Municipal Code pursuant to A.S. 20.20.500(3); and

WHEREAS, duly advertised public workshops were held and the City Council reviewed the budget amendment recommendations presented; and

WHEREAS, the City Council has set the rate of levy of property tax for the City of Dillingham for FY 2026 budget at 13 mills; and

WHEREAS, the budget presented, reviewed and changed is in accordance with sound and efficient municipal management principles. The City Council should have the power to transfer appropriated monies from one General Government Fund or Special Revenue Fund to another and from one Capital Project to another by resolution and the City Manager should have the power to transfer funds from one line item object to another object code within a fund and within a Capital Improvement Project; and

WHEREAS, additional FY 2026 funds are available for appropriation by ordinance;

NOW, THEREFORE, BE IT RESOLVED by the Dillingham City Council that:

1. The FY 2026 Operating Budget and Capital Improvement Amendment No.2 as recommended by the City Manager is hereby adopted for the City of Dillingham.
2. The amounts set forth in the budget by the City Council for the respective departments and/or funds shall be, and hereby are, appropriated for the fiscal year ending June 30, 2026.
3. The City Council shall have the power to transfer approved and appropriated General Fund or Special Revenue Fund monies from one to another and from one Capital Project to another by resolution.
4. The City Manager shall have the power to transfer funds from one line item object code to another within a fund and within a Capital Improvement Project.

BE IT ENACTED BY THE COUNCIL OF THE CITY OF DILLINGHAM that:

**Section 1. Classification.** This ordinance is a non-code ordinance.

**Section 2. Severability.** If any portion of this ordinance or any application thereof to any person or circumstances is held invalid, the remainder of the ordinance and the application to other persons or circumstances shall not be affected thereby.

**Section 3. Appropriation summary.** The total appropriation from the Treasury in Section 6 was a total of \$ 28,293,545

**Section 4. Revenues**

General Fund

Taxes

General Sales Taxes	3,000,000
Remote Sales Taxes	700,000
Alcohol Sales Taxes	280,000
Transient Lodging Sales Taxes	175,000
Gaming Sales Tax	23,000
Tobacco Tax	204,000
Marijuana Tax	94,000
Penalty & Interest – Sales Tax	17,000
Real Property Taxes	2,600,000
Personal Property Taxes	700,000
Penalty & Interest – Property Tax	130,000
Business License	17,000

Other Revenue

Telephone Gross State Tax	70,000
Raw Fish Tax	150,000
Shared Fisheries	7,900
Revenue Sharing (community support)	83,543
Payment in Lieu Taxes (PILT)	540,000
Jail Contract Revenue	584,764
Motor Vehicle Tax	25,000
Ambulance Fees	60,000
Lease and Rental Income	35,000
Administrative Overhead	172,705
PERS on Behalf	266,499
PERS Forfeiture Fund	25,000
All Other Revenues	252,050

**Total General Fund Revenues**

**10,212,461**

Special Revenue & Other Funds Revenues

Water	231,200	
Waste Water	422,100	
Landfill	321,100	
Port – Dock	801,180	
Port – Harbor	187,100	
Asset Forfeiture	400	
E-911	67,000	
Senior Center (Includes grants)	102,494	
Library Grants	65,477	
Debt Service	594,000	
Mary Carlson Estate	10,000	
Ambulance Reserve	0	
<b>Total General Fund &amp; Special Revenues</b>		<b><u>2,802,051</u></b>

Project Revenue

EPA Federal Grant - Landfill	3,882,500	
State Jail Medical Funding	11,000	
AML Energy Efficiency Grant	50,000	
State Appropriations	1,357,500	
Curyung - Ice Machine	6,000	
BBEDC Intern	107,400	
EPA Federal Grants	3,209,387	
SOA SRF Loan - Lagoon Aeration	0	
SOA SRF Loan - Water Improv PFAS	200,000	
<b>Total General Fund &amp; Special Revenues</b>		<b><u>8,823,787</u></b>
<b>TOTAL REVENUES</b>		<b><u>21,838,299</u></b>

**Section 5. Transfers**

Transfers from General Fund to Other Funds

Water	0	
Wastewater	0	
Landfill	597,400	
Harbor	0	
Senior Center	265,047	
Ambulance Replacement	70,000	
Equipment Replacement	113,800	
Capital Projects	121,000	
SRF Loans Payments	82,011	
Streets Bond Payment	156,000	
Firehall Bond Payment	47,000	
School Bond payment	550,750	
<b>Total Transfers from Gen. Fund</b>		<b><u>2,003,008</u></b>

Transfers from Dock Fund to Harbor Funds		
Harbor Operations	225,480	
Ice Machine	0	
Bathhouse	10,920	
<b>Total Transfers from Dock Fund</b>		<b>236,400</b>
Transfers from Department to Department		
From E-911 to Dispatch	67,000	
From Mary Carlson Estate to Library	4,000	
From Landfill to Landfill Closure	25,000	
From Wastewater to Water	0	
<b>Total Transfers between Departments</b>		<b>96,000</b>
<b>TOTAL TRANSFERS</b>		<b><u>2,335,408</u></b>
<b>TOTAL REVENUES, TRANSFERS, AND FUNDS</b>		<b><u><u>24,173,707</u></u></b>

**Section 6. Appropriations.**

General Fund Government Operations

City Council	75,100	
City Clerk	317,000	
Administration	502,050	
Finance	1,457,850	
Legal	126,400	
Insurance	344,000	
Planning	312,700	
Foreclosures	20,000	
IT	365,900	
PS Administration	447,850	
PS Dispatch	751,450	
PS Patrol	1,535,550	
PS Corrections	873,300	
PS DMV	92,980	
PS Animal Control Officer	96,490	
PS Fire Department	597,800	
PS Volunteer Fire Donation	5,000	
PS K-9	2,000	
PW Administration	449,000	
PW Buildings & Grounds	904,100	
PW Shop	450,700	
PW Streets	441,450	
Library	177,320	
City School District	1,702,000	
Grandma's House	89,900	
Transfer Subsidy for Special Revenue	2,003,008	
<b>Total General Fund Appropriations</b>		<b>14,140,898</b>

Special Revenue & Other Funds Appropriations

Water	393,350
Waste Water	462,700
Landfill	918,500
Port-Dock	831,146
Port-Harbor	503,430
Port Harbor – Ice Machine	700
Port Harbor – Bathhouse	16,200
Asset Forfeiture	25,000
E-911	67,000
Senior Center	367,541
Library Grants	65,477
EPA Federal Grant Landfill	3,882,500
State Jail Medical Funding	3,000
AML Energy Efficiency Grant	50,000
State Appropriations Grants	1,357,500
SRF Loans	200,000
EPA Federal Grant Snagpoint	3,209,387
BBEDC Grants	107,400
Curyung Grant	6,000
Mary Carlson Estate	6,255
Ambulance Replacement Fund	15,000
Debt Service	1,429,761
Equipment Replacement/Reserve	113,800
Capital Project (Planning) Fund	121,000

**Total Special Rev & Other Appropriations**  
**TOTAL APPROPRIATIONS**

14,152,647

28,293,545

**Total Revenues and Transfers**

**24,173,707**

**Total Appropriations**

**28,293,545**

**Net Increases (Decreases) to Balance**

**(4,119,838)**

**Section 7. Fund Balance Explanation**

(3,857,437) General Fund Reserves
(202,750) Water/Sewer Fund Reserves
(29,966) Port-Dock Fund Reserves
(96,830) Port-Harbor Fund Reserves
(24,600) Asset Forefeiture
3,745 Mary Carlsons Estate
55,000 Ambulance Reserve Capital Project
8,000 Jail Contract Medical Reimb
25,000 Landfill Closure Fund Reserves

**(4,119,838)**

**Section 8. Effective Date.**

This Ordinance is effective upon passage

PASSED and ADOPTED by a duly constituted quorum of the Dillingham City Council on

\_\_\_\_\_.

SEAL

\_\_\_\_\_

Alice Ruby, Mayor

ATTEST:

\_\_\_\_\_

Abigail Flynn, City Clerk